

**ALASKA DEPARTMENT OF TRANSPORTATION  
AND PUBLIC FACILITIES**

**SOUTHEAST REGION  
PRECONSTRUCTION  
ACTIVE PROJECTS STATUS REPORT**

**May 2009\***

**PROJECT CONTROL**

\*This month's report reflects timesheets  
through the pay period ending 04-15-09.



# MEMORANDUM

## State of Alaska

Department of Transportation & Public Facilities

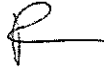
TO: DISTRIBUTION

DATE: May 1, 2009

FILE NO:

TELEPHONE NO: 465-4481

FROM: Robert Gregg  
Project Control Manager  
Southeast Region



SUBJECT: Preconstruction Active Projects Status  
Report May 2009

The attached copy of the Preconstruction Active Projects Status Report is presented for your review and information.

### DISTRIBUTION:

Andy Hughes  
Chuck Correa  
Arne Oydna  
Chad Howard  
Rob Murphy  
Bruce Brunette

Al Steininger  
Vic Winters  
Chuck Tripp  
Bern Savikko  
Jim Petropulos  
Fred Thorsteinson

Kirk Miller  
Pat Carroll  
Greg Lockwood  
Carolyn Morehouse  
Carl Schrader

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Engineering Manager: Andy Hughes/Vern Skagerburg

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**Manager FFY Summary Report**

05/01/2009 10:39 AM

AKSAS: 67584

Fed Proj #:

Status: PLANNING

Project ID: 40832

Name: SEA REGION FFY07 AVIATION SYSTEM  
PLAN

Manager: SKAGERBERG, VERNE R

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	50,968.00	0.00	0.00	0.00	50,968.00
Totals	50,968.00	.00	.00	.00	50,968.00

Scope Date

Scope Text

27-Nov-2007

Support development of the Airport Improvement Program and aviation policies

Progress Date

Progress Text

29-Jan-2008

This is the ongoing Aviation System Planning function funded through the annual AIP System Planning grant. It includes all routine work supporting the development of the aviation spending plan and airport planning.

**Environmental Information**

Contact PETROPULOS, JAMES Document

Ce

Expected:

Approved

Progress Date

Environmental Progress Text

18-Apr-2008

Waiting on scope.

**Manager FFY Summary Report**

05/01/2009 10:39 AM

AKSAS: 67779

Fed Proj #:

Status: PLANNING

Project ID: 44568

Name: JUNEAU-DOUGLAS HARBOR  
BREAKWATER CONSTRUCTION

Manager: SKAGERBERG, VERNE R

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	800,000.00	400,000.01	0.00	0.00	399,999.99
Totals	800,000.00	400,000.01	.00	.00	399,999.99

Scope Date

Scope Text

26-Sep-2006

Assist City and Borough of Juneau to construct a new breakwater at the Douglas Harbor in cooperation with the Corps of Engineers Harbors program to protect the Douglas Small Boat Harbor and moored vessels from wave damage.

Progress Date

Progress Text

06-Jan-2009

Construction completed. Final payment to CBJ pends submission of project documentation.

**Manager FFY Summary Report**

05/01/2009 10:39 AM

AKSAS: 67783

Fed Proj #:

Status: PLANNING

Project ID: 44567

Name: **SOUTHEAST REGION FY07 HARBORS  
PROGRAM DEVELOPMENT**Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)****Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	113,100.00	14,506.25	614.17	0.00	98,593.75
Totals	113,100.00	14,506.25	614.17	.00	98,593.75

Scope Date

Scope Text

26-Sep-2006

To develop and maintain a comprehensive regional Harbors Program. This project will allow the region to prioritize state harbor funding more effectively and to leverage Federal funds for Harbor development in the Corps of Engineers Civil Works Harbor Program and The Denali Commission Waterfront Development Program where appropriate and possible

Progress Date

Progress Text

06-Jan-2009

Coordinating with Ports and Harbors Engineer and Statewide Program Development to ensure consistency among related planning efforts; i.e., Statewide Harbors Plan, SER Harbors Plan, and SATP.

**Manager FFY Summary Report**

05/01/2009 10:39 AM

AKSAS: 67803

Fed Proj #: STP-2000(22)

Status: **PLANNING**

Project ID: 22003

Name: **NORTH PANHANDLE TRANS STUDY &  
SE PLAN IMPLEMENTATION**Manager: **HUGHES, ANDREW N**Construction Manager: **STEININGER, ALAN J**Remarks: **Construction Engineer - Alan Steininger**

ATP Type

ATP DATE

HPR

05/17/1999

**Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
8	-253.2	8	11-Feb-2008	-278.4	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	471,626.22	441,626.22	0.00	13,200.00	16,800.00
Totals	471,626.22	441,626.22	.00	13,200.00	16,800.00

Scope Date	Scope Text
20-Apr-1999	Identify and evaluate surface transportation alternatives to improve and provide more efficient transportation access between Sitka, Petersburg, and Juneau, and between nine outlying communities (Angoon, Baranof Warm Springs, Elfin Cove, Gustavus, Hoonah, Kake, Pelican, Port Alexander, and Tenakee Springs) to Sitka. Identify the preferred plan of action, which will support implementation of the SE Plan.
Progress Date	Progress Text
27-Jul-2006	Consultant work on the North Panhandle Transportation Study has been discontinued. The Alaska Marine Highway System has developed and implemented a new plan for serving the small communities in the Northern Panhandle of Southeastern Alaska. No changes are required to the Southeast Alaska Transportation Plan.
Problem Date	Problem Text
29-Sep-2005	No problems.

**Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

30-Dec-2002

No utility involvement identified

**Right of Way Information**

Comment Date

Row Comment Text

01-Jun-1999

No ROW activity to date



AKSAS: 68013

Fed Proj #: N/A

Status: PLANNING

Project ID: 45226

Name: JUNEAU - GASTINEAU CHANNEL

Manager: HUGHES, ANDREW N

DREDGING

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,400,000.00	1,110.89	0.00	0.00	2,398,889.11
2	600,000.00	8,992.32	0.00	0.00	591,007.68
Totals	3,000,000.00	10,103.21	.00	.00	2,989,896.79

Scope Date	Scope Text
27-Nov-2006	Reconnaissance study and preparation of a US Army Corps of Engineers permit application to re-dredge approximately six miles of Gastineau Channel for improved vessel passage between downtown Juneau and Fritz Cove. The reconnaissance study will assess dredging methods, slope stabilization options, dredge material disposal locations and other factors.
Progress Date	Progress Text
31-Jan-2009	Project on hold pending direction from City & Borough of Juneau.

**Environmental Information**

Contact	SCHRADER, G CARL	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE SECTION 404/10					
DNR (OPMP) FINAL ACMP					
CONSISTENCY					
DNR TIDELAND					
F&G SPECIAL AREA					
Progress Date	Environmental Progress Text				
26-Nov-2007	Waiting on Scope of work and details to apply for COE permit.				

AKSAS: 68149

Fed Proj #: 3-02-0268-13(01)

Status: PLANNING

Project ID: 30483

Name: SIT AIRPORT RSA IMPROVEMENTS &  
SEAWALL CONST - INCREMENT #1

Manager: HUGHES, ANDREW N

Construction Manager:

Remarks: Construction Engineer - Loren Gehring

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,965,210.53	3,709,577.19	209,623.18	829,711.26	425,922.08
Totals	4,965,210.53	3,709,577.19	209,623.18	829,711.26	425,922.08

Scope Date	Scope Text
31-Jul-2006	Design and construct standard runway safety area (RSA). Related projects included in scope of EIS are full length parallel taxiway, seawall rehab, seaplane haulout relocation, and approach lights.
Progress Date	Progress Text
06-Jan-2009	FAA directing consultant team on EIS for RSA, parallel taxiway, seaplane haulout relocation, and approach lights. Scoping completed. DEIS published August '08. FEIS and ROD expected March '09.
Problem Date	Problem Text
25-Jan-2008	BLM Solicitor General opinion concerning ownership of filled and submerged lands within the airport boundary has complicated the EIS. We're working with BLM, FAA, and AKDNR to resolve the ownership issues and ensure that permitting will not be delayed.

**Environmental Information**

Contact	GENDRON, JANE D	Document	Eis	Expected:	30-May-2009	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE SECTION 404/10		29-May-2009		01-Aug-2009		
DNR (OPMP) - PROPOSED ACMP		29-May-2009		01-Aug-2009		
CONSISTENCY						
USCG SECTION 9		29-May-2009		01-Aug-2009		

Progress Date	Environmental Progress Text
30-Apr-2009	Consultant EIS for the entire safety area. Final EIS is in preparation. Draft permits in preparation. One ACOE permit will be prepared with project specific schedule and mitigation. Meet (teleconference) with FAA and Agencies in April to go over Chapter 6 specifics (avoidance, minimization, and mitigation measures evaluations).

Continue working on Sitka Causeway EA. Awaiting results of Phase 2 site assessment from Trail works. That work was delayed until Spring 2009.

AKSAS: 68149

Fed Proj #: 3-02-0268-13(01)

Status: PLANNING

Project ID: 30483

Name: **SIT AIRPORT RSA IMPROVEMENTS &  
SEAWALL CONST - INCREMENT #1**Manager: **HUGHES, ANDREW N**

Construction Manager:

**Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

27-Oct-2000

No utility involvement.

**Right of Way Information**

Scope Date

Row Scope Text

12-Sep-2002

Should be within existing airport boundaries.

**Manager FFY Summary Report**

05/01/2009 10:39 AM

AKSAS: 68521

Fed Proj #:

Status: PLANNING

Project ID: 50728

Name: JNU AREAWIDE BRIDGES

Manager: HUGHES, ANDREW N

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	28-Aug-2008	1,500.0	0.0

**Manager FFY Summary Report**

05/01/2009 10:39 AM

AKSAS: 68566

Fed Proj #: N/A

Status: PLANNING

Project ID: 45546

Name: MID-REGION ACCESS EIS

Manager: HUGHES, ANDREW N

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	11,650,000.00	0.00	0.00	0.00	11,650,000.00
Totals	11,650,000.00	.00	.00	.00	11,650,000.00

Scope Date

Scope Text

08-Jan-2007

Initiate an EIS to construct a mid-Region highway connection between Wrangell and Petersburg and Highway 37 in British Columbia, Canada to improve access between Southeast Alaska and the continental highway system. Define the purpose and need. Identify the studies required to complete the EIS, study work plan, schedule and cost estimate by task. Conduct the studies needed to support a draft EIS.

Progress Date

Progress Text

24-Jan-2007

The environmental documents on both sides of the border must be developed in coordination and at the same time. Coordination is in progress. This project must complete an Environmental Impact Statement (EIS) for the US segment, including a Presidential Permit. An environmental assessment equivalent to an EIS must be developed for the Canadian segment. Corridor planning and socio-economic and environmental studies are anticipated over the next year, which are necessary to initiate the formal environmental process. The time estimate is a minimum of seven years and approximately \$20 million to complete the environmental phase on both sides of the border.

**Manager FFY Summary Report**

05/01/2009 10:39 AM

AKSAS: 68745

Fed Proj #: MGS-0003(90)

Status: PLANNING

Project ID: 39549

Name: SEA ALASKA TRANSPORTATION PLAN  
UPDATE

Manager: HUGHES, ANDREW N

Construction Manager:

Remarks:

ATP Type

ATP DATE

HPR

07/23/2003

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	480,000.00	444,944.40	0.00	0.00	35,055.60
Totals	480,000.00	444,944.40	.00	.00	35,055.60

Scope Date

Scope Text

12-Jun-2003

Obtain consultant services to update the 1999 Southeast Alaska Transportation Plan in order to keep the plan current and facilitate plan implementation. Develop an investment plan for the SHAKWAK federal receipts to create an efficient and effective transportation system for coastal Alaska.

Progress Date

Progress Text

30-Dec-2004

Update completed August 12, 2004. Ongoing management and coordination of plan implementation.

**Environmental Information**

Contact SUNDBERG,

Document

Undecided Expected:

Approved

Progress Date

Environmental Progress Text

04-Jan-2005

No environmental document required.

**Manager FFY Summary Report**

05/01/2009 10:39 AM

AKSAS: 68940

Fed Proj #: 3-02-0476-001-2007

Status: PLANNING

Project ID: 47467

Name: **ANGOON AIRPORT ENVIRONMENTAL  
IMPACT STATEMENT**

Manager: SKAGERBERG, VERNE R

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)****Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,365,813.70	1,091,553.84	107,224.35	9,402.84	3,264,857.02
Totals	4,365,813.70	1,091,553.84	107,224.35	9,402.84	3,264,857.02

Scope Date	Scope Text
08-Aug-2007	Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.
Progress Date	Progress Text
06-Jan-2009	Initial scoping meetings held in Anchorage, Juneau, and Angoon in October '08. Phase II Scope of Work and contract amendment are being negotiated by FAA Project Manager. Phase II Grant being processed by FAA. Field work, wind data collection, and alternative analysis continuing.

**Environmental Information**

Contact	Document	Eis	Expected:	31-May-2011	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE SECTION 404/10		01-Jul-2011			
DNR (OPMP) FINAL ACMP		01-Jul-2011			
CONSISTENCY					
DNR TITLE 41		01-Jul-2011			
USFS SPECIAL USE		01-Jul-2011			
Progress Date	Environmental Progress Text				
30-Apr-2009	Consultant conducting technical and field studies.				

**Manager FFY Summary Report**

05/01/2009 10:39 AM

AKSAS: 68992

Fed Proj #: 3-02-0000-004-2005

Status: PLANNING

Project ID: 41526

Name: FFY05 SEA REGION AIRPORTS SYSTEM  
PLAN

Manager: SKAGERBERG, VERNE R

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	210,526.32	206,976.14	0.00	0.00	3,550.18
Totals	210,526.32	206,976.14	.00	.00	3,550.18

Scope Date

Scope Text

05-Jan-2006

Develop the Southeast Region Aviation Sytem Plan using a combination of consultant services and force account efforts.

Progress Date

Progress Text

06-Jan-2009

Project completed. Final document published in September.



**Manager FFY Summary Report**

05/01/2009 10:39 AM

AKSAS: 69065

Fed Proj #: HPRL-0003(115)

Status: PLANNING

Project ID: 42706

Name: UNALASKA FERRY TERMINAL  
RECONSTRUCTION AK073

Manager: HUGHES, ANDREW N

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Env Doc

05/23/2006

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Mar-2008	200.0	0.0
3	15-Mar-2008	100.0	0.0
4	15-Jun-2008	5,106.2	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	101,000.00	14,115.82	0.00	0.00	86,884.18
Totals	101,000.00	14,115.82	.00	.00	86,884.18

Scope Date

Scope Text

09-May-2006

Replace Unalaska Marine Center #1 (UMC #1) and reconstruct the current parking lot to improve staging and better accommodate AMHS ferries and cargo vessels. Line handling and mooring of AMHS vessels will also be improved.

Progress Date

Progress Text

17-Dec-2008

No activity.

**Environmental Information**Contact **SCHRADER, G CARL** Document Undecided Expected:

Approved

Progress Date

Environmental Progress Text

02-Oct-2007

Waiting on scope.

Engineering Manager: Reuben Yost

Project #	Project Name	Page
68010	JNU Lynn Canal Highway (State Funds) 30255821	16
68216	SIT Sawmill Creek Road Upgrade (GO Bonds) 30274522	17
68606	HNS Highway MP 3.5-25.3 (Airport to Bluffs) 30293022	19
68727	JNU Lynn Canal Highway Bridge Piles 30106041	21
68758	JNU Lynn Canal Highway Steel Culverts 30108141	22
68937	JNU Lynn Canal Highway: Echo Cove to Sweeny Creek 30099842	23
69054	AMHS Southwest Warehouse 30107922	24
69055	AMHS HQ Facility (Ward Cove, AK) 30107822	25
71100	JNU Access Route 30782122	26

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68010

Fed Proj #: N/A

Status: DESIGN

Project ID: 40892

Name: JNU - LYNN CANAL HWY, STATE FUNDS

Manager: YOST, REUBEN M

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	2,005,000.00	1,151,697.74	0.00	0.00	853,302.26
Totals	2,005,000.00	1,151,697.74	.00	.00	853,302.26

Estimated Advertising Date: 05/15/2011

Scope Date

Scope Text

22-Jul-2005

to be determined

Progress Date

Progress Text

30-Jan-2009

Project design and construction are on hold pending outcome of the current litigation.

**Environmental Information**

Contact YOST, REUBEN M

Document

Eis

Expected: 30-Apr-2006

Approved 03-Apr-2006

Progress Date

Environmental Progress Text

30-Jul-2008

COE 404, COE 10, DNR Tidelands, and DNR T.41 permits have been obtained; USCG Bridge permits will be obtained after current litigation is resolved.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68216

Fed Proj #: MGS-STP-BR-0933(21) Status: DESIGN

Project ID: 33203

Name: SITKA SAWMILL CREEK ROAD  
UPGRADE (GO BOND)

Manager: YOST, REUBEN M

Construction Manager: GEHRING, LOREN K

Remarks: 2009 GO Bond Funds...Includes Indian  
Creek Bridge #0865 replacement

ATP Type	ATP DATE
CA Env Doc	03/20/2001
CA Appraise Acquire	07/02/2004
PE through Final PSE	07/02/2004

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
3	15-Mar-2009	100.0	0.0
7	15-Mar-2009	50.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	3,196,000.00	2,771,390.83	2,369.02	201,184.37	223,424.80
3	303,690.00	296,953.28	0.00	0.00	6,736.72
Totals	3,499,690.00	3,068,344.11	2,369.02	201,184.37	230,161.52

Estimated Advertising Date: 10/01/2010

Scope Date	Scope Text
06-Mar-2001	Reconstruct and widen Sawmill Creek Road between Jeff Davis Street and the end of the pavement at Blue Lake Road. Includes intersection improvements at Indian River Road, sidewalk additions, separated path reconstruction, drainage improvements, minor alignment shift to avoid slope failures, and parking and interpretation upgrades at a number of trailheads along the route.
Progress Date	Progress Text
29-Apr-2009	We have decided to use a term contract to obtain a consultant prepared final design. A meeting with the City and stakeholders is tentatively set for late May.
Problem Date	Problem Text
17-Jan-2007	None at this time.

**Environmental Information**

Contact BARNETT, JOHN C	Document	Ce Re-	Expected: 29-Apr-2009	Approved 15-Sep-2005
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 23			15-Feb-2006	15-Feb-2008
DNR TITLE 41			05-Oct-2005	15-Jul-2007
Progress Date	Environmental Progress Text			
27-Feb-2009	T-41 permit modification rcvd from DNR. Waiting on scope for Phase IV.			

**Utility Information**

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
30-Oct-2007	Relocate telephone and power near the industrial site. The City and Borough of Sitka is considering construction of a pressure sewer main to the industrial site and underground power from Blue Lake under a reimbursable services agreement

AKSAS: 68216

Fed Proj #: MGS-STP-BR-0933(21) Status: DESIGN

Project ID: 33203

Name: SITKA SAWMILL CREEK ROAD  
UPGRADE (GO BOND)

Manager: YOST, REUBEN M

Construction Manager: GEHRING, LOREN K

Progress Date

30-Oct-2007

Utility Progress Text

Utility relocation cost estimated to be \$100,000

**Right of Way Information**Scope Date

12-Sep-2002

Row Scope Text

Waiting for project scope; likely will involve several small acquisitions.

Comment Date

28-Jan-2003

Row Comment Text

Several apparent encroachments to be resolved.

**Bridge Information**

Bridge Engineer: OWEN, LARRY M

Bridge Name: INDIAN RIVER

Bridge Number: 865

Scope Date

15-Oct-2002

Bridge Scope Text

Rehabilitate or replace the Indian River Bridge.

Progress Date

06-Jan-2006

Bridge Progress Text

Sent Stamped Plans 12-21-05.

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans:

Review PS&amp;E: 15-Jun-2005

Stamped Plans: 22-Jul-2005 21-Dec-2005

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68606

Fed Proj #: SHAK-095-6(28)

Status: DESIGN

Project ID: 38268

Name: HAINES HWY MP 3.5 TO MP 25.3 -  
AIRPORT TO BLUFFS

Manager: YOST, REUBEN M

Construction Manager: KREUZENSTEIN, SOC

Remarks: Consultant - DOWL

ATP Type

ATP DATE

CA Env Doc

02/27/2004

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Mar-2009	1,000.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	2,751,000.00	2,287,126.11	26,471.17	385,004.45	78,869.44
Totals	2,751,000.00	2,287,126.11	26,471.17	385,004.45	78,869.44

Scope Date	Scope Text
21-Nov-2002	Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area.
Progress Date	Progress Text
29-Apr-2009	A consultant is preparing an environmental assessment for the overall project (MP 3.5 to MP 25.3) as well as all required preliminary engineering. Final design and construction of the project is anticipated to be conducted in multiple phases as funding becomes available.
Problem Date	Problem Text
01-May-2007	-

**Environmental Information**

Contact	SCHOLL, JAMES W	Document	Ea	Expected:	31-Dec-2009	Approved
Environmental Permit Type / Number	COE 404	Application		Expected Date	15-Mar-2010	Received Date
	DNR (OPMP) FINAL ACMP			Expected Date	15-Mar-2010	Expiration Date
	CONSISTENCY					
	DNR PARKS SPECIAL USE			Expected Date	15-Mar-2009	
	DNR TITLE 41			Expected Date	15-Mar-2010	
Progress Date	16-Apr-2009	Environmental Progress Text				
		Final alignment selected. Consultant preparing alternatives for Wells Bridge design. We will have contacted all the property owners that have mitigation measures proposed on thier property by the end of April. Will submit wetlands jurisdictional determination to USACE by the end of April. USACE and AS T-16 Fish habitat permit applications to be submitted in December '09 or January '10.				

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68606

Fed Proj #: SHAK-095-6(28)

Status: DESIGN

Project ID: 38268

Name: HAINES HWY MP 3.5 TO MP 25.3 -  
AIRPORT TO BLUFFS

Manager: YOST, REUBEN M

Construction Manager: KREUZENSTEIN, SOC

Scope DateUtility Scope Text

26-Jan-2006

Relocation of power and telephone operated by Alaska Power & Telephone and  
Inside Passage Electric Cooperative.Progress DateUtility Progress Text

26-Jan-2006

Utility conflicts will be determined pending roadway alignment design

***Right of Way Information***

Contact: MURPHY, ROBERT B

Scope DateRow Scope Text

17-Apr-2009

Right of Way will be required from private property owners.

Comment DateRow Comment Text

17-Apr-2009

Awaiting final alignment to identify parcels to be acquired.

***Bridge Information***

Bridge Engineer: MARX, ELMER E

Bridge Name: CHILKAT RIVER

Bridge Number: 742

Scope DateBridge Scope Text

18-Mar-2008

Replace the existing bridge -- Probably on new alignment.

Progress DateBridge Progress Text

24-Sep-2008

Sent Preliminary Plans / study 2/14/05. Waiting for start package.

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans:

Review PS&amp;E:

Stamped Plans:

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68727

Fed Proj #: N/A

Status: DESIGN

Project ID: 45726

Name: JUNEAU - LYNN CANAL HIGHWAY  
BRIDGE PILES

Manager: YOST, REUBEN M

Construction Manager:

Remarks: These materials were originally purchased with general funds appropriated for the Juneau Access project. After the materials were purchased the Legislature re-appropriated the funds to a project titled "Statewide: Road and Bridge Construction Materials" to allow the flexibility to use the materials on other projects if necessary.

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	9,168,384.65	8,769,824.45	0.00	225,375.28	173,184.92
Totals	9,168,384.65	8,769,824.45	.00	225,375.28	173,184.92

Scope Date	Scope Text
01-Feb-2007	Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project.
Progress Date	Progress Text
30-Apr-2009	Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement has been extended to April 30, 2010.



**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68758

Fed Proj #: N/A

Status: DESIGN

Project ID: 45727

Name: JUNEAU - LYNN CANAL HIGHWAY  
STEEL CULVERTS

Manager: YOST, REUBEN M

Construction Manager:

Remarks: These materials were originally purchased with general funds appropriated for the Juneau Access project. After the materials were purchased the Legislature re-appropriated the funds to a project titled "Statewide: Road and Bridge Construction Materials" to allow the flexibility to use the materials on other projects if necessary.

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	624,894.35	624,894.35	0.00	0.00	0.00
Totals	624,894.35	624,894.35	.00	.00	.00

Scope Date

Scope Text

01-Feb-2007

Procure steel culverts for construction of 23.4 miles of new roadway (Lynn Canal Highway project).

Progress Date

Progress Text

30-Apr-2009

Purchased culverts are stored in the Juneau maintenance yard.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68937

Fed Proj #: ACHPRL-NH-093-3(33) Status: DESIGN

Project ID: 41206

Name: JUNEAU -LYNN CANAL HIGHWAY -

Manager: YOST, REUBEN M

ECHO COVE TO SWEENEY CREEK AK077

Construction Manager: KREUZENSTEIN, SOC

Remarks: Includes Section 1702 Earmark

ATP Type

ATP DATE

CA Construct

05/31/2006

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	27-Mar-2009	2,838.9	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	74,737,483.28	0.00	0.00	0.00	74,737,483.28
4	88,354,884.00	78,377.46	0.00	0.00	88,276,506.54
Totals	163,092,367.28	78,377.46	.00	.00	163,013,989.82

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	01-Aug-2007	0	

Scope Date	Scope Text
17-Feb-2006	Construct 23.4 miles of new roadway beginning near the end of the existing roadway at Echo Cove and ending at Sweeny Creek. Work represents the first stage of a project to provide access to the Katzehin ferry terminal per the Juneau Access FEIS, preferred alternative 2B. Project includes approximately 2.7 million cubic yards of excavation, 2.3 million cubic yards of embankment, grading, drainage, and construction of 8 bridges. Five bridges are single-span, one bridge is two-spans, and two bridges are multi-span with approximate lengths of 2,700' each.

Progress Date	Progress Text
29-Apr-2009	This project was advertised as a federal aid contract in May 2006, but was changed by addendum to a state funded pioneer road in November 2006. A contract was awarded in late November 2006 but was terminated in December 2006 at the direction of the Governor. Contract termination costs were paid with state non-participating funds. A lawsuit was filed in August 2006. The project is on hold based on a ruling by the Alaska District Court.

**Environmental Information**

Contact	Document	Eis	Expected	Approved
YOST, REUBEN M			30-Apr-2006	03-Apr-2006

Progress Date	Environmental Progress Text
16-Apr-2009	DNR Title 41 Habitat permits and DNR Tideland permits have been obtained. An ACMP Final Consistency Determination has been approved and CBJ local concurrence has been granted. ACOE 404 permit was issued June 18, 2008. The Alaska District Court has ruled the EIS was inadequate. FHWA and the state are reviewing the ruling. The ATP to construction has been withdrawn pending resolution of the EIS issue.

Manager_ffy.jrxml v. 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:53 AM
AKSAS: 69054	Fed Proj #: SHAK-0003(119)	Status: DESIGN	Project ID: 43846	
Name: AMHS SOUTHWEST WAREHOUSE	Manager: YOST, REUBEN M			
		Construction Manager: HANSEN, MAUREEN A		

Remarks:

ATP Type	ATP DATE
PE through Final PSE	08/21/2006

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	10-Feb-2009	50.0	0.0
4	15-Mar-2009	450.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,000.00	62,408.88	535.74	0.00	62,591.12
Totals	125,000.00	62,408.88	535.74	.00	62,591.12

Estimated Advertising Date: 02/15/2010

Scope Date	Scope Text
08-Aug-2006	Construct a warehouse for shoreside storage of ferry spare parts and supplies adjacent to the AMHS ferry terminal in Homer. The warehouse is to be located on existing paved uplands on AMHS property.
Progress Date	Progress Text
27-Mar-2009	Once survey data is recieved from the City of Homer, development of a site plan can proceed.

### Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected: 02-Dec-2008	Approved 31-Dec-2009
Progress Date	16-Apr-2009	Environmental Progress Text No new progress. Low priority.			

### Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
17-Apr-2009	The City of Homer has agreed to donate a long term lease for the warehouse building.
Comment Date	Row Comment Text
17-Apr-2009	The City of Homer has hired a surveyor to survey the warehouse site. Survey expected in May. Awaiting environmental document before land conveyance can take place.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 69055

Fed Proj #: AK-03-0074

Status: DESIGN

Project ID: 43746

Name: AMHS HQ FACILITY (WARD COVE, AK)

Manager: YOST, REUBEN M

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	440,000.00	0.00	0.00	0.00	440,000.00
2	50,000.00	28,249.99	34.32	0.00	21,750.01
3	1,950,000.00	954.46	0.00	0.00	1,949,045.54
Totals	2,440,000.00	29,204.45	34.32	.00	2,410,795.55

Scope Date

Scope Text

01-Aug-2006

Complete environmental documentation required prior to acquisition of approximately 3.64 acres of property at Ward Cove for the AQMHS HQ facility.

Progress Date

Progress Text

29-Apr-2009

Survey of the proposed lease lot for the warehouse and proposed changes to ferry terminal lease has been completed by the City of Homer. SER and DOL are evaluating the proposed leases with regard to terminal parking and security needs. A Phase 1 site assessment will be conducted to rule out soil contamination at the proposed warehouse location.

**Environmental Information**

Contact GENDRON, JANE D

Document

Ce

Expected: 30-Apr-2007

Approved 07-May-2007

Progress Date

Environmental Progress Text

30-Apr-2009

See 68704.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 71100

Fed Proj #: HPRLGS-STP-000S

Status: DESIGN

Project ID: 5766

Name: JUNEAU - JUNEAU ACCESS ROUTE  
AK077

Manager: YOST, REUBEN M

Construction Manager: KREUZENSTEIN, SOC

Remarks: original Need ID #3000

ATP Type	ATP DATE
Recon Study	09/17/1992
CA Env Doc	08/13/1993
CA Appraise Acquire	04/10/2006
PE through Final PSE	04/10/2006

**Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations		
Phase	2008	Phase	Date	Total Par \$ Non-Par GF \$
2	6,951.3	2	14-Dec-2007	-9.9 0.0
3	818.7	2	25-Oct-2007	-150.0 0.0
		2	28-Feb-2008	7,801.1 7,298.1
		3	28-Feb-2008	900.0 0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	38,556,500.25	22,632,164.32	64,140.39	1,249,698.52	14,674,637.41
3	2,467,500.00	85,250.40	0.00	1,409,000.00	973,249.60
Totals	41,024,000.25	22,717,414.72	64,140.39	2,658,698.52	15,647,887.01

Scope Date	Scope Text
11-Dec-1995	Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.
Progress Date	Progress Text
16-Apr-2009	The FHWA Record of Decision was signed in April 2006. A lawsuit against the project was filed in August 2006; final briefings on the merits of the case occurred in June 2008. In February 2009 the Alaska District Court ruled that the EIS was not adequate as it had not considered an alternative of improving service with existing assets. The state and FHWA are reviewing the ruling. Construction costs are being updated and an independent cost estimate is being prepared.
Problem Date	Problem Text
16-Apr-2009	Design has been prepared for the first three zones (Echo Cove to Sweeny Creek) but based on the lawsuit further design of the remainder of the project is on hold.

**Environmental Information**

Contact YOST, REUBEN M	Document	Eis	Expected: 03-Apr-2006	Approved 03-Apr-2006
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	03-Mar-2006	29-Feb-2008		
DNR TITLE 41	03-Mar-2006		30-Jun-2006	
USCG ADVANCE APPROVAL				
Progress Date	Environmental Progress Text			
16-Apr-2009	An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for			

AKSAS: 71100

Fed Proj #: HPRLGS-STP-000S

Status: DESIGN

Project ID: 5766

Name: JUNEAU - JUNEAU ACCESS ROUTE  
AK077

Manager: YOST, REUBEN M

Construction Manager: KREUZENSTEIN, SOC

Progress DateEnvironmental Progress Text

the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The state and FHWA are reviewing the ruling. A 2009 cost estimate report will be prepared based on a revised preliminary alignment for Zone 4 that addresses remaining issues raised by the Golder geotechnical report. The report will include an independent estimate prepared by FHWA Western Lands Division.

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope DateUtility Scope Text

20-Jul-2000

No utility involvement.

**Right of Way Information**Comment DateRow Comment Text

01-Jun-1999

No ROW activity to date

Engineering Manager: Jim Petropulos

Project #	Project Name	Page
67844	Coffman Cove Terminal 30251742	30
68004	HNS Highway Environmental Monitoring & Remediation 30261342	32
68285	JUN CBJ Materials Testing Coding Not Published	33
68311	KLW Airport Fill 30138041	34
68790	SIT Japonski Island Utility & Road Improvements 30095322	35
68883	KLW Viking Lumber Co. Water Testing Coding Not Published	36
68988	PSG South Mitkoff Island Eel Grass Monitoring 30143442	37
69149	HNH to Tenakee Inlet Road 30144421	38
69211	Elfin Cove Boardwalks Repair (Denali Commission) 30103622	39
69218	Port Alexander Boardwalk Repair (Denali Commission) 30104822	40

## Jun 2009

[illegible]

## LEGEND

- LEGEND**
- |                             |                                     |                             |                       |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise  | E = Environmental Document Approval | P = Environmental Permit    | U = Utility Agreement |
| B = Bridge                  | G = Draft Geotechnical              | R = ROW Acquisition         | V = Reviews           |
| C = Consultant Solicitation | H = Hydrology                       | S = Field Surveying/Mapping | X = Public Meeting    |
| D = Design Study Report     | I = Inventory                       | T = Traffic                 | Y = Local Concurrence |
|                             |                                     | L = Location Survey         |                       |
|                             |                                     | M = Scoping Management Plan |                       |
|                             |                                     | O = Construction Obligation |                       |

Print Date: 5/1/2009

Select Supervisor: **PETROPULOS**



**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 67844

Fed Proj #: STP-0003(66)

Status: DESIGN

Project ID: 23043

Name: COFFMAN COVE TERMINAL

Manager: PETROPULOS, JAMES J

Construction Manager: SCOTT, JOHN T II

Remarks:

ATP Type ATP DATE

CA Env Doc 09/02/1999

PE through Final PSE 07/21/2004

CA Construct 03/16/2005

CA Final PSE to Award 03/16/2005

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	15-Nov-2007	-100.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,681,652.90	0.00	0.00	0.00	1,681,652.90
2	716,000.00	678,139.78	0.00	0.00	37,860.22
4	9,708,377.00	9,619,001.95	782.25	16,350.00	73,025.05
Totals	12,106,029.90	10,297,141.73	782.25	16,350.00	1,792,538.17

Progress Date Progress Text

27-Mar-2009 Waiting for Archaeological consultant to complete brochure as part of MOA. Once brochure is completed project to be closed out. Environmental analyst also is coordinating efforts for proper storage or museum display of archaeological items recovered.

Problem Date Problem Text

25-Feb-2009 Consultant is extremely busy. If unable to complete brochure work we may need to use another consultant.

**Environmental Information**

Contact GENDRON, JANE D Document Ea Expected: 12-Jul-2004 Approved 12-Jul-2004

Environmental Permit Type / Number Application Expected Date Received Date Expiration Date

COE 404

COE SECTION 10

31-May-2004 30-Sep-2004 31-Jan-2005

Progress Date Environmental Progress Text

30-Apr-2009 Archaeological field work and report complete. Remaining items are an interpretative brochure and curation of artifacts.

CRC prepared a proposal to do the work. That proposal is being reviewed. Review MOA for curation requirements complete this task. Extended MOA date to end of 2009.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 67844

Fed Proj #: STP-0003(66)

Status: DESIGN

Project ID: 23043

Name: COFFMAN COVE TERMINAL

Manager: PETROPULOS, JAMES J

Construction Manager: SCOTT, JOHN T II

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

7,000

Alaska Power &amp; Telephone Company

26,188

Scope Date

Utility Scope Text

24-Nov-2004

A 1400 foot line extension for power and telephone are required

Progress Date

Utility Progress Text

25-Feb-2009

Power and telephone line extensions are complete. Currently negotiating design of a separate 120/240v service for the ferry terminal and sub metering the three phase power for the sewer lift station with Northstar Power. Once design is complete will advertise demand side improvements and initiate a line extension agreement with AP&T for the transmission side.

**Right of Way Information**

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

26-Mar-2009

City of Coffman Cove donation of right-of-way.

Comment Date

Row Comment Text

26-Mar-2009

Right of Way donation and MOA complete.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68004

Fed Proj #: MGE-MGSMGL-095-6

Status: DESIGN

Project ID: 26863

Name: HNS HWY ENVIRONMENTAL  
MONITORING & REMEDIATIONManager: PETROPULOS, JAMES J  
Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Construct

02/14/2000

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	355,683.00	290,868.71	0.00	0.00	64,814.29
Totals	355,683.00	290,868.71	.00	.00	64,814.29

Scope Date

Scope Text

26-Jan-2000

Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.

Progress Date

Progress Text

27-Mar-2009

ADF&amp;G is monitoring the project under an RSA.

Have completed 1st 5 years monitoring requirements. Working with Division of Sport Fish Department of Fish and Game on finalizing the report for 2000-2005 and setting up the requirements for the next 5 years of monitoring.

Meetings and site visit accomplished. Consultant to be used to continue the monitoring plan.

Problem Date

Problem Text

04-Dec-2007

None

**Environmental Information**

Contact SCHOLL, JAMES W

Document

Ea

Expected:

Approved

Progress Date

Environmental Progress Text

16-Apr-2009

No new progress. Low priority.

**Utility Information**

Contact: RISLEY, ALLEN H

Agreement Complete:

Scope Date

Utility Scope Text

14-Jun-2000

No utility involvement.

**Right of Way Information**

Scope Date

Row Scope Text

12-Sep-2002

No ROW involvement.

AKSAS: 68285

Fed Proj #:

Status: DESIGN

Project ID: 42070

Name: JNU CBJ FY06 MATERIALS TESTING

Manager: PETROPULOS, JAMES J

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	5,000.00	102.83	0.00	0.00	4,897.17
Totals	5,000.00	102.83	.00	.00	4,897.17

Scope Date

Scope Text

22-Mar-2006

Provide materials testing for the City &amp; Borough of Juneau.

Progress Date

Progress Text

28-Nov-2008

Project is set up as an RSA with CBJ for materials testing as needed. No recent activity.

Problem Date

Problem Text

18-Oct-2007

None

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68311

Fed Proj #:

Status: DESIGN

Project ID: 40597

Name: KLAWOCK AIRPORT FILL

Manager: PETROPULOS, JAMES J

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	210,000.00	209,977.86	0.00	0.00	22.14
Totals	210,000.00	209,977.86	.00	.00	22.14

Scope Date	Scope Text
27-Jan-2005	Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem.
Progress Date	Progress Text
27-Mar-2009	Environmental staff assisted Viking Lumber to apply for various permits to continue with the wood waste fill. Any additional work by staff halted pending additional funding. Viking now continuing that effort without DOT staff involvement pending additional funding. Have requested additional general revenue funding.
Problem Date	Problem Text
27-Mar-2009	Will need to obtain additional funding from Viking and DOT to have sufficient funds to monitor fill operations, including water sampling. DEC completed review of Monitoring Plan and is requiring some changes that Viking will need to address.

**Environmental Information**

Contact	BARNETT, JOHN C	Document	Undecided	Expected:	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>	
COE 404					
DNR (OPMP) FINAL ACMP			02-Dec-2008		
CONSISTENCY					
<u>Progress Date</u>	<u>Environmental Progress Text</u>				
27-Mar-2009	Wetland Delineation completed, Wetland map completed. Working on amendment to Monitoring and Quality Assurance Plan for ADEC. Submitting Wetland info to COE this week. Viking submitted modified planset to COE with changes based on wetland identification.				
	March 17, 2009 DEC letter notification to DOT&PF that we have a contaminated site at the airport and are required by law to develop and implement a remediation plan. We've known this for a long time but have not been successful obtaining funding.				

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68790

Fed Proj #: HDP-0003(93)

Status: DESIGN

Project ID: 39753

Name: SIT JAPONSKI ISLAND UTILITY & ROAD  
IMPROVEMENTS #AK023

Manager: PETROPULOS, JAMES J

Construction Manager: GEHRING, LOREN K

Remarks: AK023 DEMONSTRATION PROJECT

ATP Type

ATP DATE

CA Env Doc

04/20/2004

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	15-Nov-2008	2,000.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	278,500.00	0.00	0.00	0.00	278,500.00
2	315,000.00	294,784.70	2,258.43	0.00	20,215.30
Totals	593,500.00	294,784.70	2,258.43	.00	298,715.30

Estimated Advertising Date: 12/15/2009

Scope Date	Scope Text
28-Jan-2004	Improve roads and utilities on Japonski Island in the west Seward and Tongass Ave area (outside of PJ 67985/MGS-STP-0003(72)). Task 2: Improve access to the UAS campus, the Mt. Edgecumbe High School facilities, the USCG cutter dock, and the working float road from Airport Road. Replace various utilities, improve drainage problems, and upgrade the Alaska State Trooper driver training area. Task 5: Improvements along Airport Road from Tongass Ave to the O'Connell Bridge, consisting mainly of upgrading the access road to the public working float and electrical upgrades.
Progress Date	Progress Text
01-Mar-2009	Preliminary design in support of environmental document is complete. Environmental documentation submitted to FHWA in Feb. 2009.

**Environmental Information**

Contact	BARNETT, JOHN C	Document	Ce	Expected:05-Mar-2009	Approved 25-Mar-2009
Progress Date	Environmental Progress Text				
03-Apr-2009	CE and 4(f) de minimus signed by FHWA 3/25/09				
Scope Date	Utility Scope Text				
26-Jan-2006	Complete scope of work to be determined. Existing underground vaults on access road to work float require replacement with traffic rated access lids. Portions of overhead electric will be abandoned and replaced underground. Sewer will be reconstructed near new USCG building.				
Progress Date	Utility Progress Text				
26-Jan-2006	Initial recon completed 1-12-06.				

Manager: ffy.jrxml v 0.4

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68883

Fed Proj #:

Status: DESIGN

Project ID: 46206

Name: **KLW VIKING LUMBER CO WATER  
TESTING**

Manager: PETROPULOS, JAMES J

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	4,000.00	3,371.80	0.00	0.00	628.20
Totals	4,000.00	3,371.80	.00	.00	628.20

Scope Date

Scope Text

19-Mar-2007

DNR will testing water @ Klawock Airport to comply with the Clean Water Act.

Progress Date

Progress Text

16-Apr-2009

This project is set up as an RSA to fund the water quality monitoring for the KLW Airport Fill Project being constructed by Viking Lumber.

This project will continue as water quality monitoring for Phase II of the Klawock Airport Fill Project. Additional funds to be requested from Viking to continue the program once the amended water quality plan is approved by DEC.

Additional funds of \$5,000 requested from Viking for water quality monitoring.

Water monitoring plan still under review by DEC.

Problem Date

Problem Text

25-Feb-2009

Additional funding needed. Requested from Viking Lumber.

**Environmental Information**

Contact BARNETT, JOHN C

Document

Undecided Expected:

Approved

Progress Date

Environmental Progress Text

16-Nov-2007

See 68311.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68988

Fed Proj #: MGS-0003(134)

Status: DESIGN

Project ID: 46954

Name: SOUTH MITKOF ISLAND EEL GRASS  
MONITORING

Manager: PETROPULOS, JAMES J

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Construct

04/09/2008

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	Obligated in FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
4	60.9	4	09-Apr-2008	67.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	67,000.00	0.00	0.00	0.00	67,000.00
Totals	67,000.00	.00	.00	.00	67,000.00

Scope Date

Scope Text

08-Jun-2007

Perform eel grass monitoring study for five years after construction of the new South Mitkof Island ferry terminal in accordance with the approved monitoring plan in order to comply with environmental commitments/permits for the project.

Progress Date

Progress Text

27-Mar-2009

New project to perform eel grass monitoring study for five years after construction of the new South Mitkof Island ferry terminal.. Environmental section to manage project. Next eelgrass monitoring event to occur June 2009.

**Environmental Information**

Contact GENDRON, JANE D

Document

Ea

Expected:

Approved

Progress Date

Environmental Progress Text

30-Apr-2009

Next eelgrass monitoring event will be Summer of 2009.



AKSAS: 69149

Fed Proj #: N/A

Status: DESIGN

Project ID: 47426

Name: HNH TO TENAKEE INLET ROAD

Manager: PETROPULOS, JAMES J

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	133,487.25	80.00	0.00	66,512.75
Totals	200,000.00	133,487.25	80.00	.00	66,512.75

Scope Date

Scope Text

02-Aug-2007

Evaluate the three mile gap between the Hoonah and Tenakee Inlet roads and determine the most feasible roadway corridor to link the two segments. Provide sufficient environmental information and engineering design to apply for an Army Corps of Engineers permit to link existing forest roads with the new portion to be constructed utilizing future funding.

Progress Date

Progress Text

27-Mar-2009

Public meetings at Tenakee and Hoonah completed. Reconnaissance report to be completed May 2009

**Environmental Information**

Contact **SCHRADER, G CARL** Document Env Expected: Approved

Progress Date Environmental Progress Text

02-Oct-2007 Waiting on scope of work.

AKSAS: 69211

Fed Proj #: DC-238-06

Status: DESIGN

Project ID: 43408

Name: ELFIN COVE BOARDWALK REPAIRS  
(DENALI COMMISSION)

Manager: PETROPULOS, JAMES J

Construction Manager: GEHRING, LOREN K

Remarks: Denali Commission Project (Section 1260)

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	25.2	2	02-Jun-2008	5.2	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	27,744.00	23,642.90	0.00	0.00	4,101.10
Totals	27,744.00	23,642.90	.00	.00	4,101.10

Estimated Advertising Date: 06/01/2009

Scope Date	Scope Text
17-Jul-2006	PE through environmental document approval for boardwalk repairs at Elfin Cove.
Progress Date	Progress Text
27-Mar-2009	CE completed. Project PS&E completed.

Problem Date	Problem Text
16-Apr-2009	Holding on advertising this project in combination with the next phase Pelican Boardwalk project # 68708 Project holding until SHPO issues with Pelican Project #68708 resolved. SHPO now reviewing historical report for the Pelican project. This process will delay advertising of the Elfin Cove project to June 2009.

## Environmental Information

Contact	BARNETT, JOHN C	Document	Ce	Expected:01-Feb-2008	Approved 13-May-2008
Progress Date	Environmental Progress Text				
27-Mar-2009	All authorizations in hand.				

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 69218

Fed Proj #: DC-233-06

Status: DESIGN

Project ID: 43410

Name: PORT ALEXANDER BOARDWALK  
REPAIRS (DENALI COMMISSION)Manager: PETROPULOS, JAMES J  
Construction Manager: GEHRING, LOREN K

Remarks: Denali Commission Project (Section 1260)

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	69,000.00	60,509.02	7,470.62	0.00	8,490.98
3	10,000.00	0.00	0.00	0.00	10,000.00
Totals	79,000.00	60,509.02	7,470.62	.00	18,490.98

Estimated Advertising Date: 05/15/2009

Scope Date	Scope Text
17-Jul-2006	PE through environmental document approval for boardwalk repairs at Port Alexander.
Progress Date	Progress Text
16-Apr-2009	Obtained SHPO concurrence. Preliminary design completed. Preliminary design submitted to City of Port Alexander for local review. PIH review completed April 8, 2009. PS&E now underway. PS&E review anticipated by 4/30/09.
Problem Date	Problem Text
16-Apr-2009	.

**Environmental Information**

Contact	BARNETT, JOHN C	Document	Denali	Expected:	20-Mar-2009	Approved	03-Mar-2009
Progress Date	Environmental Progress Text						
03-Mar-2009	CE Complete and signed. Received SHPO Concurrence 3/2/2009.						

**Right of Way Information**

Scope Date	Row Scope Text
26-Mar-2009	Acquire one parcel for boardwalk.

Engineering Manager: Carolyn Morehouse

Project #	Project Name	Page
67415	SIT Granite Creek Bridge Attenuator 30099642	43
67442	KTN South Tongass Highway Guardrail Replacement 30098822	44
68020	KTN Berth 4 Access Road TIA and Design Review 30256122	45
68057	JNU Areawide Traffic Signal System Upgrades 30258342	46
68169	PSG Mitkof Highway Coastal Path Handrail 30259822	47
68597	JNU Floyd Dryden School Crosswalk Improvements 30092122	48
68678	SEA Region FFY09-11 HSIP/SMS 30097522	49
68740	JNU Stephen Richards Safety & Capacity Improvements 30102222	50
68750	JNU Egan Drive Utility Pole Relocation 30275322	51
69230	KTN Port of Ketchikan Facility/Water Street Sidewalk 30253022	52
70647	JNU Mendenhall Valley Traffic Study 30678622	53

## Jun 2009

LEGEND			
A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence
		M = Scoping Management Plan	
		O = Construction Obligation	

Print Date: 5/1/2009 Select Supervisor: MOREHOUSE

Manager _ffy.jrxml v 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:53 AM
AKSAS: 67415	Fed Proj #: HHE-099-3(18)	Status: DESIGN	Project ID: 40456	
Name: <b>SIT GRANITE CREEK BRIDGE ATTENUATOR</b>	Manager: MOREHOUSE, CAROLYN H		Construction Manager:	

Remarks:

ATP Type	ATP DATE
PE through Final PSE	01/24/2008
CA Construct	09/08/2008
CA Final PSE to Award	09/08/2008

### Obligations (amount in thousands of dollars)

Obligated in FFY 2008		Estimate for Future Obligations		
Phase		Phase	Date	Total Par \$ Non-Par GF \$
2	13.5	2	24-Jan-2008	15.0 0.0
4	43.2	4	08-Sep-2008	48.0 0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	14,966.00	14,960.70	0.00	0.00	5.30
4	48,023.24	3,056.26	0.00	0.00	44,966.98
Totals	62,989.24	18,016.96	.00	.00	44,972.28

Scope Date	Scope Text
02-Nov-2004	Install a non-gating attenuator and updated bridge transition that will fit within available space to replace the damaged and substandard end-treatment.
Progress Date	Progress Text
02-Jan-2009	Sent PIF to HQ Mark O'Brien for approval 12/18/08.
Problem Date	Problem Text
27-Feb-2009	Mark O'Brien replied on February 6, 2009. He has some concerns about the Public Interest finding. Mark O'Brien requested Vic Winters review.

### Environmental Information

Contact	MCLEOD, AMY NICOLE	Document	Pce	Expected:05-Jun-2008	Approved 05-Jun-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE NWP 27	16-Dec-2003		02-Apr-2004	02-Apr-2006	
DNR TITLE 41	16-Dec-2003		27-Feb-2004	31-Dec-2005	
Progress Date	Environmental Progress Text				
01-Jul-2008	PCE "c" list complete and sent to FHWA. Not applicable to ACMP CPQ review. Applicable to 2006 agreement between FHWA and SHPO for "program undertakings with no potential to affect" cultural resources and historic properties.				
Scope Date	Utility Scope Text				
17-Jan-2008	.				
Progress Date	Utility Progress Text				
17-Jan-2008					

Manager: ffy.jrxml v 0.4	<b>Manager FFY Summary Report</b>		05/01/2009 10:53 AM
AKSAS: 67442	Fed Proj #: HHE-0902(33)	Status: DESIGN	Project ID: 48271
Name: KTN S. TONGASS HWY GUARDRAIL REPLACEMENT	Manager: MOREHOUSE, CAROLYN H		
	Construction Manager: LOWELL, JAMES A		

Remarks:

ATP Type	ATP DATE
CA Env Doc	01/10/2008
PE through Final PSE	09/04/2008

### Obligations (amount in thousands of dollars)

Obligated in FFY 2008		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
2	240.3	2	04-Sep-2008	167.0	0.0
		2	10-Jan-2008	100.0	0.0
		4	15-Mar-2009	2,850.4	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	267,000.00	65,165.95	1,679.01	0.00	201,834.05
Totals	267,000.00	65,165.95	1,679.01	.00	201,834.05

Estimated Advertising Date: 07/15/2009

Scope Date	Scope Text
08-Nov-2007	Replace aging guardrail and end treatments along South Tongass Hwy between MP 10.5 and MP 15.503.
Progress Date	Progress Text
27-Feb-2009	We requested phase 2 through final PS&E funding August 22, 2008. FHWA approved this funding req Sept 4, 2008. We have prepared a PMP and a design study report. Received Local Concurrence on February 10, 2009. Plans in Hand field and office meeting are tentatively scheduled for April 2009 due to heavy snowfall in Ketchikan. PS&E review tentatively scheduled for May 2009.
Problem Date	Problem Text
27-Feb-2009	No problems to date. Snow on the ground is delaying our site review.

### Environmental Information

Contact	SCHRADER, G CARL	Document	Pce	Expected: 01-Sep-2008	Approved 12-Aug-2008
Progress Date	Environmental Progress Text				
01-May-2009	Final on-site pre-construction inspection complete; ENV Doc. complete.				

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68020

Fed Proj #: N/A

Status: DESIGN

Project ID: 49246

Name: KTN BERTH 4 ACCESS RD TIA AND  
DESIGN REVIEW

Manager: MOREHOUSE, CAROLYN H

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	80,000.00	16,764.19	897.56	0.00	63,235.81
Totals	80,000.00	16,764.19	897.56	.00	63,235.81

Scope Date

Scope Text

19-Mar-2008

Review the traffic impact analysis and design of an access road to Berth 4 of the cruise ship dock and approve or recommend mitigation and issue appropriate permits.

**Environmental Information**

Contact LOEWEN, WALTER M Document Ce Expected: Approved

Progress Date

Environmental Progress Text

30-Apr-2009

Environmental Complete. Project under post-environmental review.



**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68057

Fed Proj #: HPRL-STP-0003(136)

Status: DESIGN

Project ID: 49646

Name: JNU AREAWIDE TRAFFIC SIGNAL  
SYSTEM UPGRADES AK074

Manager: MOREHOUSE, CAROLYN H

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type	ATP DATE
PE through Final PSE	05/21/2008
CA Appraise Acquire	09/18/2008
CA Final PSE to Award	09/18/2008
Construction	09/18/2008

**Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	34.3	2	21-May-2008	37.7	0.0
4	478.5	4	18-Sep-2008	526.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	37,660.00	35,567.58	0.00	0.00	2,092.42
4	525,968.83	3,243.04	0.00	0.00	522,725.79
Totals	563,628.83	38,810.62	.00	.00	524,818.21

Estimated Advertising Date: 05/30/2009

Scope Date	Scope Text
21-Apr-2008	Upgrade the valley traffic signal system which consists of five intersections. New traffic signal controllers and detection equipment will be installed. Video detection equipment will transmit still photos to the state internet site to provide traffic condition information regarding capacity and accident data. Video camera will be used to detect traffic for signal operation purposes obly.
Progress Date	Progress Text
25-Feb-2009	Submitted a funding request for Phase 4 funding on August 22, 2008. Received funding Sept 2008. Waiting for electrical engineer's report and stamped plans. Should receive by mid March. Have EOE goals and draft authority to advertise.
Problem Date	Problem Text
25-Feb-2009	Was preparing an RFP to supply materials but based on experience are not able to procure materials in an acceptable timeframe. It will be easier to have a contractor purchase all material so the project will go out to bid.

**Environmental Information**

Contact	SCHOLL, JAMES W	Document	Pce	Expected:	Approved
Progress Date	Environmental Progress Text				
31-Oct-2008	Environmental document complete.				

Manager: ffy.jrxml v 0.4

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68169

Fed Proj #: N/A

Status: DESIGN

Project ID: 49786

Name: PSG MITKOF HWY COASTAL PATH  
HANDRAIL

Manager: MOREHOUSE, CAROLYN H

Construction Manager: SCOTT, JOHN T II

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	60,000.00	23,335.11	464.16	0.00	36,664.89
Totals	60,000.00	23,335.11	464.16	.00	36,664.89

Scope Date

Scope Text

07-May-2008

Provide Final PS&E for approximately 3,623 feet of pedestrian handrail along the Mitkof Highway pedestrian pathway from approximately 1,100 feet south of Skylark Way to approximately 200 feet south of the intersections of Sharla Sue and Westerly Streets with Mitkof Highway.

Progress Date

Progress Text

25-Feb-2009

No environmental document required. Dan Fagnant went to Petersburg on July 10-11, 2008. We have finished the design and submitted signed documents to the tribe. The tribe has submitted an alternative to the galvanized steel. We are reviewing the shop drawings submitted Feb 20, 2009 by the tribe's consultant.

Problem Date

Problem Text

27-Feb-2009

No preconstruction meeting has been held. Submittals required in specifications have not been submitted. DOT Construction Engineer will contact the parties to get these submittals prior to the show drawing approval.

**Environmental Information**

Contact SCHOLL, JAMES W

Document

Pce

Expected:

Approved

Progress Date

Environmental Progress Text

31-Oct-2008

BIA funded project. Environmental review complete.

Manager: ffy.jrxml v 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:53 AM	
AKSAS: 68597		Fed Proj #:		Status: DESIGN	
Name: JNU FLOYD DRYDEN SCHOOL		Manager: MOREHOUSE, CAROLYN H		Project ID: 50970	
CROSSWALK IMPROVEMENTS		Construction Manager:			

Remarks: RSA's with Program Development...See  
Scope!

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Sep-2008	50.0	0.0
4	15-Jun-2009	269.8	0.0

Estimated Advertising Date: 06/25/2009

Scope Date	Scope Text
29-Aug-2008	Install a pedestrian actuated half signal (HAWK) at the Floyd Dryden School crosswalk on Mendenhall Loop Rd in Juneau.
Progress Date	Progress Text
27-Feb-2009	We submitted the paperwork to HQ to receive a Notice to Proceed on December 12, 2008. We received the NTP February 11, 2009. Submitted request to HQ to submit to FHWA a letter requesting for experimental features. I drafted a proposed letter to FHWA for HQ use. The request went to other regions. HQ has 60 days to act. Started the environmental document.
Problem Date	Problem Text
27-Feb-2009	The project is not in the current version of the MUTCD but is in the proposed updated MUTCD. Since it is not in the MUTCD we must get approval from FHWA through DOT&PF HQ. HQ is still researching any required regulations changes. Currently no regulation changes are expected

### Environmental Information

Contact	LOEWEN, WALTER M	Document	Ce	Expected:	30-Jun-2009	Approved
Progress Date	Environmental Progress Text					
02-Apr-2009	Project under redesign. Programmatic CE expected.					

AKSAS: 68678

Fed Proj #: HHE-000S(654)

Status: DESIGN

Project ID: 51048

Name: FFY09-11 SEA REGION HSIP/SMS

Manager: MOREHOUSE, CAROLYN H

Construction Manager:

Remarks:

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	76.5	2	29-Sep-2008	85.0	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	85,000.00	34,204.15	862.10	0.00	50,795.85
Totals	85,000.00	34,204.15	862.10	.00	50,795.85

Scope Date	Scope Text
05-Sep-2008	Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses and safety related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Update safety management inventories. Do safety related correspondence.
Progress Date	Progress Text
27-Feb-2009	have not received accident data from headquarters to start HSIP analysis. Doing ongoing safety correspondence.
Problem Date	Problem Text
27-Feb-2009	HQ should have accident data available soon. We are working off partial accident data.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68740

Fed Proj #: HHE-0966(26)

Status: DESIGN

Project ID: 51529

Name: JNU STEPHEN RICHARDS SAFETY &  
CAPACITY IMPROVEMENTS

Manager: MOREHOUSE, CAROLYN H

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

11/18/2008

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Nov-2008	100.0	0.0
2	15-Oct-2009	90.0	0.0
3	15-Oct-2009	125.0	0.0
4	15-May-2010	1,065.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	11,710.63	1,158.29	0.00	88,289.37
Totals	100,000.00	11,710.63	1,158.29	.00	88,289.37

Scope Date	Scope Text
30-Oct-2008	Remove the protected-permitted phasing for left turning vehicles on Mendenhall Loop Road and install protected-only phasing. Install a right turn lane on the northbound Mendenhall Loop Road approach.
Progress Date	Progress Text
02-Jan-2009	Funding approved by FHWA and started preliminary scoping for environmental document.
Problem Date	Problem Text
27-Feb-2009	Have not submitted scope to assigned environmental analyst.

**Environmental Information**

Contact LOEWEN, WALTER M Document Ce Expected: Approved

Progress Date Environmental Progress Text

02-Apr-2009 class of action under review, D list CE expected. ACMP review underway.

Manager\_ffy.Jrxml v 0.4

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68750

Fed Proj #: HHE-093-2(46)

Status: DESIGN

Project ID: 51728

Name: JNU EGAN DRIVE UTILITY POLE  
RELOCATION

Manager: MOREHOUSE, CAROLYN H

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

12/19/2008

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	24-Dec-2008	7.5	0.8

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	7,500.00	483.01	0.00	0.00	7,016.99
Totals	7,500.00	483.01	.00	.00	7,016.99

Scope Date

Scope Text

24-Nov-2008

Relocate the utility pole outside of the existing guardrail located at approximately  
MP 0.97 egan drive.**Environmental Information**

Contact LOEWEN, WALTER M Document Ce Expected: 30-Dec-2010 Approved

Progress Date

Environmental Progress Text

15-Apr-2009

No information provided; Need scope, description, purpose and need.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 69230

Fed Proj #: N/A

Status: DESIGN

Project ID: 47806

Name: KTN PORT OF KETCHIKAN  
FACILITY/WATER ST SIDEWALKManager: MOREHOUSE, CAROLYN H  
Construction Manager: LOWELL, JAMES ARemarks: Consultant - PN&D (under contract with the  
City of Ketchikan)**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	62,425.00	17,437.64	1,250.44	0.00	44,987.36
Totals	62,425.00	17,437.64	1,250.44	.00	44,987.36

Estimated Advertising Date: 09/15/2009

Scope Date	Scope Text
18-Sep-2007	Improve vehicle and pedestrian access routes for new and expanded berthing facilities that will moor cruise ships visiting Ketchikan. Widen sidewalks, reduce travel lane widths, modify curbs and related features.
Progress Date	Progress Text
01-Mar-2009	Design and environmental activities are being conducted by City of Ketchikan's design consultant with review by DOT&PF.

**Environmental Information**

Contact GENDRON, JANE D Document Ce Expected: 30-Jun-2009 Approved

Progress Date	Environmental Progress Text
30-Apr-2009	Dr. McClenahan/DOT&PF has prepared a DOE and recommended FOA for both Water Street Sidewalks and Viaduct Corrosion Protection Projects. Report being reviewed.

This effort supports project 69230 as well as 67937 and 68571.

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 70647

Fed Proj #: RS-000S(125)

Status: DESIGN

Project ID:4969

Name: JNU MENDENHALL VALLEY TRAFFIC  
STUDY

Manager: MOREHOUSE, CAROLYN H

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

Recon Study

12/06/1991

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	308,600.00	286,655.40	421.38	0.00	21,944.60
Totals	308,600.00	286,655.40	421.38	.00	21,944.60

Scope Date Scope Text

25-May-1993

Publish a traffic study that evaluates deficiencies of and improvements for traffic conditions in the Mendenhall Valley.

Progress Date

Progress Text

25-Feb-2009

Finished study and sent to CBJ Planning and Engineering. Have not received any comments. Have offered to set up a meeting to go through the document twice but CBJ has not accepted.

Problem Date

Problem Text

27-Feb-2009

No problems.

**Environmental Information**

Contact PETROPULOS, JAMES Document Undecided Expected: Approved

Progress Date

Environmental Progress Text

16-Apr-2009

No environmental document required

Scope Date

Utility Scope Text

14-Jun-2000

No utility involvement.

**Right of Way Information**

Scope Date

Row Scope Text

15-Apr-2009

No Right of Way involvement



Engineering Manager: Charles Tripp

Project #	Project Name	Page
67987	JNU Brotherhood Bridge Widening 30260722	56
68287	GST Airport Runway Safety Area Improvements 30278922	58
68405	KTN to Shelter Cove 30096121	60
68426	Kake to Petersburg Road & Shuttle Ferry Terminals 30096721	62
68475	JNU Salmon Creek Intersection Improvements 30285522	64
68832	JNU Amalga Harbor to Eagle Beach Kayak Launch 30143022	66
69099	Coffman Cove Road Paving 30099022	68

# PROJECT MILESTONE REPORT - TRIPP

Jun 2009

Project Name	AKSASID	FFY	Estimate	Designer:	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
GST - Airport Runway Safety Area Improvements	68287	10	\$14,741,000	STAFF				E,P			V			A				
KTN - Ketchikan to Shelter Cove	68405	07	\$450,000	STAFF				-										
JNU - Salmon Ck. Intersection Improvs.	68475	07	\$13,900,000	STAFF				-										
JNU - Glacier Hwy - Stage II Amalga to Kayak Launch	68832	>09	\$12,220,000	STAFF			I											
CFC - Coffman Cove Roads Paving	69099	08	\$275,000	STAFF			A											

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
		S = Field Surveying/Mapping	
		T = Traffic	

Print Date: 5/1/2009 Select Supervisor: TRIPP

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 67987

Fed Proj #: NH-093-3(19)

Status: DESIGN

Project ID: 26324

Name: JUNEAU - BROTHERHOOD BRIDGE  
WIDENING

Manager: TRIPP, CHARLES M

Construction Manager: KREUZENSTEIN, SOC

Remarks: Note: Eligible for BR funding 2/2001

ATP Type

ATP DATE

CA Env Doc

01/10/2000

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	401,000.00	169,733.09	0.00	0.00	231,266.91
Totals	401,000.00	169,733.09	.00	.00	231,266.91

Estimated Advertising Date: 06/30/2011

Scope Date	Scope Text
15-Dec-1999	PE to widen Brotherhood Bridge to four lanes with a center turn lane for intersection improvements at Vintage and Industrial Boulevards. Reconfigure the Brotherhood Bridge Park access and parking lot.
Progress Date	Progress Text
30-Apr-2009	Preliminary bridge plans & estimate completed by Bridge Design Section. Geotech investigation scheduled for June, 2009. Provided Confirming Estimate to Planning for possible STIP inclusion. Reviewed environmental and hydrological requirements with staff.
Problem Date	Problem Text
14-Jun-2006	Project is not in the STIP.

**Environmental Information**

Contact	WHITE, BENJAMIN M	Document	Ea	Expected:	15-Jan-2011	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE SECTION	404					
DNR TITLE	41					
USCG BRIDGE						
Progress Date		Environmental Progress Text				
17-Apr-2009		Project assigned to Ben White @ DOT headquarters. Presently completing permits needed for Geotech investigation at bridge site. Reviewed proposed project scope and possible Section 106 and 4(f) issues to consider. PD&E to provide refined scope and APE.				

**Utility Information**

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text	
06-Nov-2001	The City of Juneau has identified a need to add a sewer line crossing to the bridge. Relocation of low telephone and CATV lines is required for widening to the down stream side of the bridge. Relocation of the lower electrical circuit could also require relocation into the bridge.	
Progress Date	Utility Progress Text	
06-Nov-2001	Relocation of telephone and CATV from overhead to underground and through the	

Manager_ffy.jrxml v.0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:53 AM	
AKSAS: 67987		Fed Proj #: NH-093-3(19)		Status: DESIGN	
				Project ID: 26324	
Name: JUNEAU - BROTHERHOOD BRIDGE		Manager: TRIPP, CHARLES M			
WIDENING		Construction Manager: KREUZENSTEIN, SOC			

Progress Date	Utility Progress Text
	bridge is estimated at \$80,000.

**Right of Way Information**

Comment Date	Row Comment Text
09-May-2001	Will involve acquisitions effecting businesses and possibly public land.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68287

Fed Proj #: AIP # ???

Status: DESIGN

Project ID: 34887

Name: **GST AIRPORT RUNWAY SAFETY AREA  
IMPROVEMENTS**Manager: **TRIPP, CHARLES M**Construction Manager: **SCOTT, JOHN T II**

Remarks: **FAA funded...Grant application submitted  
when project ready for construction**

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	526,000.00	188,825.88	23,487.19	67,500.00	269,674.12
Totals	526,000.00	188,825.88	23,487.19	67,500.00	269,674.12

Estimated Advertising Date: **01/01/2010**

Scope Date

Scope Text

12-Jul-2001

Construct runway safety area to current FAA standards.

Progress Date

Progress Text

30-Apr-2009

Environmental Consultant is onboard to do the cultural resources survey and the EA.

Initial site visit and survey done in '07. Geotech site investigation from this spring so far indicates that materials available on site are suitable for use in the RSA surface.

Term-contract proposals are being solicited to complete the drainage design in support of the environmental document.

Ongoing work on the environmental document is currently focused on evaluating the archeological resources which may be impacted by the project.

This is considered a 2010 project.

Problem Date

Problem Text

31-May-2007

No problems to report.

**Environmental Information**Contact **SCHOLL, JAMES W**

Document

Ea

Expected: **30-Sep-2009** Approved

Environmental Permit Type / Number

Application

Expected Date

Received Date

Expiration Date

**COE 404****01-Mar-2009****DEC WATER QUALITY****01-Mar-2009****CERTIFICATION****DNR (OPMP) FINAL ACMP****14-Mar-2009****CONSISTENCY****DNR TITLE 41****20-Mar-2009****NPDES NOI****06-Jun-2009**

Progress Date

Environmental Progress Text

16-Apr-2009

Have Initiated consultation under section 106 with the SHPO, Tribes and interested persons. Will send scoping letters in early May. USACE 404 and AS t-16 Fish habitat permits will be required. Expect to submit applications in September

Manager_ffy.jrxml v 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:53 AM
AKSAS: 68287	Fed Proj #: AIP # ???	Status: DESIGN	Project ID: 34887	
Name: GST AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS	Manager: TRIPP, CHARLES M		Construction Manager: SCOTT, JOHN T II	

Progress Date	Environmental Progress Text
	'09

**Utility Information**

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
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**Right of Way Information**

Scope Date	Row Scope Text
12-Sep-2002	Waiting for scope; likely within existing airport.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68405

Fed Proj #: N/A

Status: DESIGN

Project ID: 45086

Name: KETCHIKAN TO SHELTER COVE RD

Manager: TRIPP, CHARLES M

Construction Manager: LOWELL, JAMES A

Remarks: 2009 GO BOND Funds

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	800,000.00	681,075.13	5,894.94	111,188.09	7,736.78
Totals	800,000.00	681,075.13	5,894.94	111,188.09	7,736.78

Estimated Advertising Date: 05/01/2011

Scope Date	Scope Text
13-Nov-2006	Construct eleven new miles of "island arterial" road across Revillagigedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet.
Progress Date	Progress Text
30-Apr-2009	Met this month with the appraiser and Cape Fox Corporation on-site to the appraisal of the road.

In conjunction with that, we are evaluating the purchase of the White River road against other alternatives in providing a road connection to Shelter Cove.

Work done so far is as follows:

LiDAR survey of primary route, preliminary reconnaissance and environmental field work started. Preliminary geotechnical inspection of most promising routes and of existing forest/logging roads. Eagle tree study has been done along most promising route.

We have also met with USFS Regional Forester to begin cooperative effort. Met with Army Corps of Engineers for project overview. Determined method to work with that agency.

Early on, we had Quantm under contract to evaluate alignment possibilities.

Problem Date	Problem Text
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31-Jul-2008

**Environmental Information**

Contact	SCHOLL, JAMES W	Document	Ea	Expected:	31-Dec-2009	Approved
<u>Environmental Permit Type / Number</u>		<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>	
COE SECTION 404			10-Mar-2010			
DNR TITLE 41			10-Mar-2010			
NPDES NOI			15-Jun-2010			
<u>Progress Date</u>	<u>Environmental Progress Text</u>					
16-Apr-2009	Issued NTP for wetlands delineator. Negotiating with Socioeconomic firm prior to NTP. Field work scheduled for May and June. Next steps are is to hire an Archeological firm, outline the EA, and write the Purpose and Need Statement. USACE and AS T-16 fish Habitat permit applications wil cover the entire project for					

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68405

Fed Proj #: N/A

Status: DESIGN

Project ID: 45086

Name: KETCHIKAN TO SHELTER COVE RD

Manager: TRIPP, CHARLES M

Construction Manager: LOWELL, JAMES A

Progress DateEnvironmental Progress Text

ultimate build-out (35 MPH). Permit applications will be submitted late '09 / early '10 contingent on USACE and USFS findings.

***Right of Way Information***

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Contact: PRESTON, RAY CScope DateRow Scope Text

16-Apr-2009

Acquire right-of-way from Cape Fox/Sealaska, Alaska Mental Health Trust, DNR, and the USFS.

Comment DateRow Comment Text

17-Apr-2009

Appraisal of Cape Fox land expected May 09.



**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68426

Fed Proj #: GENERAL FUNDS

Status: DESIGN

Project ID: 45087

Name: KAKE TO PETERSBURG RD & SHUTTLE  
FERRY TERMINALS

Manager: TRIPP, CHARLES M

Construction Manager: SCOTT, JOHN T II

Remarks: Project is state funded

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	900,000.00	579,151.35	2,312.89	73,818.73	247,029.92
Totals	900,000.00	579,151.35	2,312.89	73,818.73	247,029.92

Scope Date	Scope Text
13-Nov-2006	Construct 51 new miles of "island collector" road across Kupreanof Island between Kake and Petersburg with shuttle ferry terminals on either side of Wrangell Narrows near Petersburg.
Progress Date	Progress Text
30-Apr-2009	ADOT&PF is pursuing this project as a separate but coordinated project from the AEA interie project.

ADOT&amp;PF is preparing to begin work on the NEPA document, funding permitting.

Work completed thus far includes:

LIDAR survey, air photos, preliminary analysis of alignments and cost estimates along the northern route.

Staff developing cost estimates for environmental effort and road construction.

Initial reconnaissance work including preliminary geotechnical was done last summer along Norther Route.

**Environmental Information**

Contact	GENDRON, JANE D	Document	Eis	Expected:	31-Dec-2012	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE SECTION 404/10				25-Feb-2013		
DEC WATER QUALITY CERTIFICATION				25-Feb-2013		
DEC WATER QUALITY VARIANCE				25-Feb-2013		
DNR (OPMP) - PROPOSED ACMP CONSISTENCY				25-Jan-2013		
DNR (OPMP) FINAL ACMP CONSISTENCY				25-Feb-2013		
DNR TITLE 41				25-Feb-2013		
Progress Date		Environmental Progress Text				
30-Apr-2009		FHWA has determined that the class of action for this road project is an EIS				

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68426

Fed Proj #: GENERAL FUNDS

Status: DESIGN

Project ID: 45087

Name: KAKE TO PETERSBURG RD & SHUTTLE  
FERRY TERMINALS

Manager: TRIPP, CHARLES M

Construction Manager: SCOTT, JOHN T II

Progress DateEnvironmental Progress Text

because of significant impacts that can not be avoided. Road project will proceed independently from Intertie project. Awaiting funding for further road evaluations/NEPA.

***Right of Way Information***

Contact: MURPHY, ROBERT B

Scope DateRow Scope Text

17-Apr-2009

There is an existing "reciprocal easement" across national forest land. Additional right of way needs will be identified once an alignment is selected.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68475

Fed Proj #: NH-000S(425)

Status: DESIGN

Project ID: 37266

Name: JUNEAU SALMON CREEK

Manager: TRIPP, CHARLES M

INTERSECTION IMPROVEMENTS

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

05/20/2002

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	501,000.00	226,463.38	20.69	0.00	274,536.62
Totals	501,000.00	226,463.38	20.69	.00	274,536.62

Estimated Advertising Date: 05/01/2011

Scope Date

Scope Text

24-Apr-2002

Improve the safety of the Salmon Creek intersection. Improvements will address: high accident rate; intersection's high skew angle; capacity constraints; lack of acceleration lane to outbound Egan Drive on west side of intersection; and inadequate left turn storage capacity from Twin Lakes area to inbound Egan Drive.

Progress Date

Progress Text

30-Apr-2009

Comprehensive recon level report initiated. Portions of the draft report compiled. Hydrology preparing preliminary study. Several alternatives identified to be included in report. Traffic completed additional traffic monitoring and has utilized computer modeling to assess traffic impacts of various intersection/overpass configurations. Hydrology has completed preliminary report. Right of way provided cost estimate for potential property "takes". Updating utility relocation cost estimates. Bridge has supplied preliminary estimate for overpass alternatives and widening of Salmon Creek bridge.

Meeting with CBJ completed. CBJ staff to review various alternatives.

Project assigned to Chuck Tripp.

Problem Date

Problem Text

31-Jul-2008

**Environmental Information**

Contact	PETROPULOS, JAMES	Document	Ea	Expected:	Approved
Environmental Permit Type / Number	COE 404	Application	DNR TITLE 41	Expected Date	Received Date
Progress Date	18-Apr-2008	Environmental Progress Text	Preliminary drawing received from Design. Waiting on Scope.		

AKSAS: 68475

Fed Proj #: NH-000S(425)

Status: DESIGN

Project ID:37266

Name: JUNEAU SALMON CREEK

Manager: TRIPP, CHARLES M

INTERSECTION IMPROVEMENTS

Construction Manager: KREUZENSTEIN, SOC

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility CompanyUtility Prelim Reloc Estimate

ACS of Alaska, Inc (Juneau, Douglas)

80,000

Alaska Electric Light &amp; Power Company

GCI Communications

Scope DateUtility Scope Text

26-Jan-2006

Project will require relocation of overhead power telephone and catv from the AEL&P Salmon Creek Powerhouse to Salmon Creek Bridge including replacement of the self supporting pole at the Glacier Hwy Twin Lakes intersection. Two self supporting poles will be required to replace the existing pole. Existing underground catv under Egan drive and existing water and sewer crossings may require adjustment is Egan Drive grade is lowered. Extensive relocation of telephone and electrical vaults, switch and carrier equipment at Hospital Drive will be required.

Progress DateUtility Progress Text

26-Jan-2006

Preliminary estimates for relocation of utilities is \$1,000,000

**Right of Way Information**

Contact: MURPHY, ROBERT B

Scope DateRow Scope Text

17-Apr-2009

Right of way acquisition anticipated. Waiting on final project scope.

Manager_ffy.jrxml v 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:53 AM
AKSAS: 68832	Fed Proj #: EBL-STP-093-3(27)	Status: DESIGN	Project ID: 40731	
Name: JUNEAU AMALGA HARBOR TO EAGLE BEACH KAYAK LAUNCH	Manager: TRIPP, CHARLES M		Construction Manager: KREUZENSTEIN, SOC	

Remarks:

ATP Type	ATP DATE
PE through Final PSE	04/26/2005

### Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	45.5	2	08-May-2008	50.0	0.0
		3	01-May-2008	10.0	0.0
		4	15-Jun-2010	10,970.0	0.0
		7	15-Jun-2010	100.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	401,000.00	397,410.14	953.85	0.00	3,589.86
Totals	401,000.00	397,410.14	953.85	.00	3,589.86

Estimated Advertising Date: 05/15/2009

Scope Date	Scope Text
12-Apr-2005	Widen and straighten the roadway as required by 3R analysis. Restore and rehabilitate the pavement. Replace culverts and restore drainage where needed. Provide for bicycles and pedestrians.
Progress Date	Progress Text
30-Apr-2009	CBJ approved variance and conditional use permit. Environmental Document has been finalized and is awaiting FHWA signature pending a final comment period related to work in Eagle Beach State park regarding excess rock generated by the project. Fishpipe permits have been submitted.

Anticipate being able to advertize by May 15th provided stimulus funds are available.

### Environmental Information

Contact LOEWEN, WALTER M	Document	Ce Re-	Expected: 15-Feb-2009	Approved 15-Feb-2009
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10			12-Jul-2004	30-Jul-2007
DNR TITLE 41				
Progress Date	Environmental Progress Text			
30-Apr-2009	Corps permit in hand. F&G culvert permits letter in hand. ACMP expidited concurrence in hand. Environmental document awaiting FHWA final signature.			

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68832

Fed Proj #: EBL-STP-093-3(27)

Status: DESIGN

Project ID: 40731

Name: JUNEAU AMALGA HARBOR TO EAGLE  
BEACH KAYAK LAUNCH

Manager: TRIPP, CHARLES.M

Construction Manager: KREUZENSTEIN, SOC

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

10,000

Alaska Electric Light &amp; Power Company

25,000

Scope Date

Utility Scope Text

30-Oct-2007

Existing telephone conductor does not meet minimum vertical clearance requirements. This will be corrected at the telephone company's expense. One utility pole will require replacement with a taller pole at ADOT expense.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 69099

Fed Proj #: AC-HPRM-0003(124)

Status: DESIGN

Project ID: 45146

Name: COFFMAN COVE ROADS PAVING /  
DC225-06 & DC396-08 AK109

Manager: TRIPP, CHARLES M

Construction Manager: HANSEN, MAUREEN A

Remarks: Denali Commission providing match via two  
grants (Section 1260)

ATP Type	ATP DATE
CA Env Doc	12/21/2006
PE through Final PSE	06/17/2008
CA Construct	08/04/2008
CA Final PSE to Award	08/04/2008

**Obligations (amount in thousands of dollars)**

Obligated in FFY 2008		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
2	36.5	1	15-Apr-2009	-14.6	0.0
4	294.1	2	14-Nov-2008	16.0	0.0
		2	15-Apr-2009	16.0	0.0
		2	17-Jun-2008	28.3	0.0
		2	23-Jan-2008	8.2	0.0
		4	04-Aug-2008	299.0	0.0
		4	14-Nov-2008	-16.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	16,531.40	0.00	0.00	0.00	16,531.40
2	77,473.00	74,702.48	0.28	0.00	2,770.52
4	282,995.88	0.00	0.00	0.00	282,995.88
Totals	377,000.28	74,702.48	.28	.00	302,297.80

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>BIDS REJECTED</b>	<b>06-Oct-2008</b>	<b>0</b>	

Scope Date	Scope Text
17-Nov-2006	Complete environmental documentation, surveys, right of way certification, and preliminary design for a project to pave city streets to reduce dust, mud, and maintenance effort, and to improve safety and quality of life within the community. Construction will include drainage improvements and improvements to the roadbed to support pavement.
Progress Date	Progress Text
30-Apr-2009	Last year bids came in over available funding which was approximately \$300,000 for construction. Since then we have received a Denali Commission grant for \$900,000. The grant agreement is being finalized as we speak and we anticipate being able to advertise early this summer.

Denali Commission has indicated that an additional \$900,000 is forthcoming. However, at this time, it is unknown whether the money will be available in time for 09 construction season.

Manager\_ffy.jrxml v 0.4

## Manager FFY Summary Report

05/01/2009 10:53 AM

AKSAS: 69099

Fed Proj #: AC-HPRM-0003(124)

Status: DESIGN

Project ID: 45146

Name: COFFMAN COVE ROADS PAVING /  
DC225-06 & DC396-08 AK109

Manager: TRIPP, CHARLES M

Construction Manager: HANSEN, MAUREEN A

### Environmental Information

Contact SCHOLL, JAMES W Document Ce Expected: 01-May-2008 Approved 15-Apr-2008

Progress Date Environmental Progress Text

30-Apr-2009 site survey complete; Environmental document pending signatures



Engineering Manager: Greg Lockwood

Project #	Project Name	Page
68688	Klawock to Hollis Pavement Rehabilitation 30142422	71
68708	Pelican Boardwalk Repairs Phase III 30100622	73

## Jun 2009

[illegible]

### LEGEND

LEGEND	
A = Authority to Advertise	E = Environmental Document Approval
B = Bridge	G = Draft Geotechnical
C = Consultant Solicitation	H = Hydrology
D = Design Study Report	I = Inventory
	L = Location Survey
	M = Scoping Management Plan
	O = Construction Obligation
	P = Environmental Permit
	R = ROW Acquisition
	S = Field Surveying/Mapping
	T = Traffic
	U = Utility Agreement
	V = Reviews
	X = Public Meeting
	Y = Local Concurrence

Print Date: 5/1/2009 Select Supervisor: LOCKWOOD

Manager_ffy.jrxml v 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:53 AM	
AKSAS: 68688	Fed Proj #: STP-0924(18)	Status: DESIGN	Project ID: 40685		
Name: KLAUOCK TO HOLLIS PAVEMENT REHABILITATION		Manager: LOCKWOOD, GREGORY K			
		Construction Manager: HANSEN, MAUREEN A			

Remarks:

ATP Type	ATP DATE
CA Env Doc	03/09/2005
PE through Final PSE	03/20/2007

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	15-Mar-2009	10,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	451,000.00	356,679.49	271.51	0.00	94,320.51
Totals	451,000.00	356,679.49	271.51	.00	94,320.51

Estimated Advertising Date: 12/01/2010

Scope Date	Scope Text
03-Mar-2005	Pulverize old pavement and recycle into the structural section. Resurface with 2" of hot asphalt pavement. Improve trailheads at the Harris River and 20 Mile Spur and improve turnouts/pullouts to enhance access to Klawock Lake and the Klawock River.
Progress Date	Progress Text
30-Apr-2009	A new environmental document will need to be prepared due to the increased project scope. Currently, DOT is waiting for fish stream locations from ADF&G. Once this info is obtained, survey topo of culvert locations and culvert design for fish passage will begin.
Problem Date	Problem Text
30-Apr-2009	There currently is no construction funding source identified.

### Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce Re-	Expected: 31-Jul-2009	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE NWP 23		15-Sep-2010			
DEC WATER QUALITY CERTIFICATION		15-Aug-2010			
DNR TITLE 41		15-Aug-2009			
NPDES NOI		06-Jun-2011			
Progress Date	Environmental Progress Text				
16-Apr-2009	No new progress. Working on higher priority projects. USACE and AS T-16 Fish Habitat permit will be required. Applications will be submitted as soon as we have a scope of work for the culverts.				

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68688

Fed Proj #: STP-0924(18)

Status: DESIGN

Project ID: 40685

Name: **KLAWOCK TO HOLLIS PAVEMENT  
REHABILITATION**Manager: **LOCKWOOD, GREGORY K**Construction Manager: **HANSEN, MAUREEN A****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

17-Apr-2009

No right of way acquisition anticipated.

**Bridge Information**Bridge Engineer: **SIELBACH, DREW**Bridge Name: **HARRIS RIVER**Bridge Number: **481**

Scope Date

Bridge Scope Text

02-Oct-2007

3R Project.

Progress Date

Bridge Progress Text

02-Oct-2007

Sent 3R memo 11-23-05. No other work to date. Will re-evaluate 3R needs prior to PIH Review.

**Bridge Work Items**

Expected Date

Actual Date

Conceptual Plans:

Preliminary Plans: **01-Feb-2008**

Review PS&amp;E:

Stamped Plans:

Bridge Engineer: **SIELBACH, DREW**Bridge Name: **MAYBESO CREEK**Bridge Number: **482**

Scope Date

Bridge Scope Text

02-Oct-2007

3R Project.

Progress Date

Bridge Progress Text

02-Oct-2007

See Br. No. 481.

**Bridge Work Items**

Expected Date

Actual Date

Conceptual Plans:

Preliminary Plans: **01-Feb-2008**

Review PS&amp;E:

Stamped Plans:

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68708

Fed Proj #: DC 01037-00

Status: DESIGN

Project ID: 51517

Name: PEL BOARDWALK REPAIRS PHASE III

Manager: LOCKWOOD, GREGORY K

Construction Manager: GEHRING, LOREN K

Remarks: Denali Commission Funding

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

	Phase	Date	Total Par \$	Non-Par GF \$
	2	01-Dec-2008	52.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	316,275.40	0.00	0.00	0.00	316,275.40
2	52,330.00	10,863.82	10,863.82	0.00	41,466.18
Totals	368,605.40	10,863.82	10,863.82	.00	357,741.58

Estimated Advertising Date: 06/01/2009

Scope Date	Scope Text
29-Oct-2008	Reconstruct timber sections of the boardwalk that are the most deteriorated or structurally inadequate to improve safety for both pedestrians and vehicles. Timber sections that may need to be replaced or added include piles, pile caps, stringers, cross bracing, and handrail supports.
Progress Date	Progress Text
30-Apr-2009	The design is nearly complete and will address boardwalk deficiencies and replace the most deteriorated members as funding allows. Environmental permits should be complete early May and the review will follow. This project will be joined with the Elfin Cove Boardwalk Project and advertised as one project.
Problem Date	Problem Text
30-Apr-2009	No problems to report.

**Environmental Information**

Contact	LOEWEN, WALTER M	Document	Ce	Expected:	31-Mar-2009	Approved
Environmental Permit Type / Number	COE SECTION 404/10	Application	30-Dec-2008	Expected Date	28-Feb-2009	Received Date
	DEC WATER QUALITY			Expected Date	28-Feb-2009	Expiration Date
	CERTIFICATION					
Progress Date	30-Apr-2009	Environmental Progress Text	Project awaiting final Denali commission signature.			

Engineering Manager: Al Steininger

Project #	Project Name	Page
67526	JNU North Eagle Beach Kayak Launch to Bessie Creek 30252122	77
67937	KTN Viaducts Replacement 30258922	78
68008	KTN Lay-up Berth and Mooring Structures (FHWA) 30261522	80
68329	PSG Airport Runway Safety Area Improvements Phase II 30102922	81
68336	KTN South Tongass Highway Ferry Terminal 30261922	82
68345	YAK FFY05 Areawide Paving 30141622	83
68487	YAK Airport Drainage and Subsurface Investigation 30263222	84
68704	KTN Lay-up Berth and Mooring Structures (State funds) 30275721	85
68751	Wrangell IFA Ferry Terminal 30259622	87

## Jun 2009

Project Name	AKSASID	FFY	Estimate	Designer:	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
KTN Lay-up Berth and Mooring Structures	68008	08	\$5,000,000	STAFF									-					
PSG - Airport RSA (Ph. II Des.)	68329	09	\$25,000,000	CONSULTANT	D.V		A						-					

## LEGEND

LEGEND	
A = Authority to Advertise	E = Environmental Document Approval
B = Bridge	G = Draft Geotechnical
C = Consultant Solicitation	H = Hydrology
D = Design Study Report	I = Inventory
	L = Location Survey
	M = Scoping Management Plan
	O = Construction Obligation
	P = Environmental Permit
	R = ROW Acquisition
	S = Field Surveying/Mapping
	T = Traffic
	U = Utility Agreement
	V = Reviews
	X = Public Meeting
	Y = Local Concurrence

Print Date: 5/1/2009 Select Supervisor: STEININGER

# PROJECT MILESTONE REPORT - Steinger

Jun 2009

Project Name	AKSASID	FFY	Estimate	Designer:	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
JNU - Glacier Highway Stage III Kayak Launch to Bessie Creek	67526	>09	\$13,180,000	STAFF		G			D,V		V	I	-					
KTN-Viaducts Rep. (MSE fill)	67937	> 09	\$5,000,000	STAFF														
KTN South Tongass Ferry Terminal	68336	> 09	\$15,000,000	CONSULTANT		D												E
YAK - Areawide Paving	68345	08	\$3,000,000	STAFF		D,V	A,O											
KTN-Viaduct Corros. Rehab. - Ph 2	68571	> 09	\$6,500,000	STAFF		E	A,O,V											
SIT-Japonski Is. Util. & Rd. Improvs.	68790	08	\$2,000,000	STAFF				D,V	V	A,O		-						E

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence

Print Date: 5/1/2009

Select Supervisor: HEUMANN



AKSAS: 67526

Fed Proj #: ACIM-093-3(28)

Status: DESIGN

Project ID: 40830

Name: JUNEAU NORTH EAGLE BEACH KAYAK  
LAUNCH TO BESSIE CREEK

Manager: STEININGER, ALAN J

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

PE through Final PSE

07/26/2005

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	700,000.00	236,471.07	9,420.25	0.00	463,528.93
Totals	700,000.00	236,471.07	9,420.25	.00	463,528.93

Scope Date

Scope Text

26-Jun-2005

Widen and straighten Glacier Hwy from the north Eagle Beach kayak launch site to Bessie Creek. Repave and improve or repair highway drainage as needed.

Progress Date

Progress Text

01-Mar-2009

Preliminary design was been completed under the parent project. Environmental document is being re-evaluated. Permits have been obtained, except for some work in fish steams. No ROW acquisitions are anticipated for this stage of the project.

Alignment mostly finalized except for changes arising from geotech report.

Geotechnical work to be done with respect to rock cuts and certain problem fill sections.

**Environmental Information**

Contact SCHOLL, JAMES W

Document

Ce

Expected:

Approved 18-Feb-2004

Environmental Permit Type / Number

Application

Expected Date

Received Date

Expiration Date

COE SECTION 404/10

03-Apr-2007

12-Jan-2004

30-Apr-2012

DNR TITLE 41

Progress Date

Environmental Progress Text

29-Sep-2008

CE complete. Need Fish permits. Trail heads are in another CE document approved 7-13-04. COE permit has been extended to 4/30/2012.

Waiting on final fish culvert drawings and then will apply for ADF&amp;G permits

Scope Date

Utility Scope Text

26-Jan-2006

No utility involvement

AKSAS: 67937

Fed Proj #: BR-0902(27)

Status: DESIGN

Project ID: 24823

Name: KTN VIADUCTS REPLACEMENT

Manager: STEININGER, ALAN J

Construction Manager: LOWELL, JAMES A

Remarks: PE through environmental document  
approval was accomplished under PJ 71111,  
KTN Viaducts Rehabilitation.

ATP Type

ATP DATE

PE through Final PSE

12/01/1999

### Obligations (amount in thousands of dollars)

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	441,000.00	305,745.07	17,369.06	0.00	135,254.93
Totals	441,000.00	305,745.07	17,369.06	.00	135,254.93

Estimated Advertising Date: 12/31/2011

Scope Date

Scope Text

17-Sep-1999

Preliminary engineering and construction of replacements for the Ketchikan viaducts. Portions of both the Tongass Avenue and Water Street viaducts will be replaced. The viaduct structure will be replaced with fill, which will be contained behind a mechanically-stabilized embankment wall. The deck of the viaducts will be removed and replaced with a new asphalt surface over aggregate base.

Progress Date

Progress Text

16-Apr-2009

No Activity

### Environmental Information

Contact GENDRON, JANE D Document Ea Expected: 03-Jun-2009 Approved 03-Apr-1996

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
------------------------------------	-------------	---------------	---------------	-----------------

COE 404

08-Mar-2002

31-Jul-2013

COE SECTION 10

31-Jul-2013

Progress Date

Environmental Progress Text

30-Apr-2009

Environmental re-evaluation will determine if permit mod is needed. Also assess what other permits might be needed. FHWA will accept a re-evaluation of viaduct replacement / corrosion protection without including the Third Avenue Extension project that was part of the original NEPA document in 1996. DOT&PF HQ historian has drafted an independent Determination of Eligibility on the viaduct. Report is under review.

### Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

GCI Communications

Ketchikan Public Utilities

Ketchikan Public Utilities

Ketchikan Public Utilities

Ketchikan, City of

Scope Date

Utility Scope Text

03-Jan-2000

Relocate electrical, telephone, CATV, water, and sewer facilities to provide for road construction.

AKSAS: 67937

Fed Proj #: BR-0902(27)

Status: DESIGN

Project ID: 24823

Name: KTN VIADUCTS REPLACEMENT

Manager: STEININGER, ALAN J

Construction Manager: LOWELL, JAMES A

Progress DateUtility Progress Text

01-Apr-2006

The consultant agreement with Dryden and LaRue for design of electrical relocation has expired. Waiting for new project scope to determine utility impact and requirements.

***Right of Way Information***Comment DateRow Comment Text

24-Apr-2002

Encroachment permit issued to adjoining owner.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68008

Fed Proj #: STP-0003(76)

Status: DESIGN

Project ID: 26923

Name: KTN LAY-UP BERTH AND MOORING  
STRUCTURES

Manager: STEININGER, ALAN J

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

CA Env Doc

02/14/2000

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Mar-2008	400.0	0.0
3	15-Mar-2009	1,150.0	0.0
4	15-Sep-2009	6,200.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	251,000.00	128,736.58	0.00	0.00	122,263.42
Totals	251,000.00	128,736.58	.00	.00	122,263.42

Estimated Advertising Date: 10/31/2011

Scope Date	Scope Text
31-Jan-2000	Locate a suitable site and construct floating dock, bridges, and mooring structures for lay-up of AMHS vessels.
Progress Date	Progress Text
12-Feb-2009	The Department is conducting an evaluation of suitable sites in Ketchikan for a consolidated facility to include lay-up and operational berths, headquarters and warehousing. Refer to project no. 68704 for progress.
Problem Date	Problem Text
30-May-2008	None.

**Environmental Information**

Contact	GENDRON, JANE D	Document	Ea	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE SECTION 404/10					
Progress Date	Environmental Progress Text				
15-Apr-2009	See 68704 (State funded project)				

**Utility Information**

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text	
30-May-2000	No utility involvement.	

**Right of Way Information**

Comment Date	Row Comment Text
24-Apr-2002	KGB reluctant to donate ROW, as land was given as security for Gateway FP loan.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68329

Fed Proj #:

Status: DESIGN

Project ID: 52668

Name: PETERSBURG AIRPORT RUNWAY  
SAFETY AREA IMPROVEMENTSManager: STEININGER, ALAN J  
Construction Manager: SCOTT, JOHN T II

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	27-Feb-2009	635.0	0.0
3	16-Apr-2009	15.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	635,000.00	0.00	0.00	0.00	635,000.00
3	15,000.00	0.00	0.00	0.00	15,000.00
Totals	650,000.00	.00	.00	.00	650,000.00

Estimated Advertising Date: 07/24/2009

Scope Date	Scope Text
27-Feb-2009	Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks.

**Environmental Information**

Contact GENDRON, JANE D Document Ea Expected: Approved 28-Jan-2008

Progress Date	Environmental Progress Text
30-Apr-2009	Phase II PIH review held 4/30. Part of this phase will be placing permanent sedimentation ponds in the quarry. This is a change from the project description evaluated in the EA. Work with FAA/USACE to determine how to proceed (NEPA /Permitting process).

AKSAS: 68336

Fed Proj #: SHAK-9500(118)

Status: DESIGN

Project ID: 50426

Name: KTN S TONGASS HWY FERRY  
TERMINAL

Manager: STEININGER, ALAN J

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

Recon Study

09/18/2008

## Obligations (amount in thousands of dollars)

Obligated in

Estimate for Future Obligations

Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	200.0	2	18-Sep-2008	200.0	0.0
		2	28-Jul-2009	300.0	0.0
		2	28-Jul-2010	700.0	0.0
		3	28-Jul-2010	2,000.0	0.0
		4	28-Jul-2011	10,000.0	0.0
		7	28-Jul-2010	300.0	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	29,812.20	8,165.27	116,218.00	53,969.80
Totals	200,000.00	29,812.20	8,165.27	116,218.00	53,969.80

Scope Date

Scope Text

02-Feb-2009

Reconnaissance and Design for a new ferry terminal to be located between Thomas Basin Boat Harbor and Mountain Point along South Tongass Highway. The new terminal would accommodate shuttle ferry operations between Ketchikan and Annette Island.

Progress Date

Progress Text

27-Apr-2009

Consultant CH2M-Hill is proceeding with the Reconnaissance Engineering Study. Anticipated completion of Recon Report is Mid-June 2009

## Environmental Information

Contact GENDRON, JANE D

Document

Undecided Expected:

Approved

Progress Date

Environmental Progress Text

25-Mar-2009

Contractor selected for reconnaissance study. Work beginning.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68345

Fed Proj #: STP-000S(528)

Status: DESIGN

Project ID: 40670

Name: YAKUTAT AREAWIDE PAVING

Manager: STEININGER, ALAN J

Construction Manager: GEHRING, LOREN K

Remarks:

ATP Type ATP DATE

CA Env Doc 03/02/2005

PE through Final PSE 11/04/2008

**Obligations (amount in thousands of dollars)**

Obligated in

Estimate for Future Obligations

Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	31.8	2	07-Aug-2008	35.0	0.0
		2	10-Nov-2008	25.0	0.0
		4	15-Nov-2008	2,000.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	350,000.00	349,956.20	2,870.76	0.00	43.80
Totals	350,000.00	349,956.20	2,870.76	.00	43.80

Estimated Advertising Date: 05/15/2009

Scope Date	Scope Text
18-Feb-2005	Airport Rd: Overlay existing pavement, may required membrane and paving on Ophir Creek Bridge; Dangerous River Rd: Extend paved surface to entrance of city landfill; Mallott Ave: Replace two existing culverts and overlay existing pavement; Ocean Cape Rd: Pave existing gravel road; and Max Italio Rd: pave existing gravel road.
Progress Date	Progress Text
01-Mar-2009	City & Borough of Yakutat (CBY) project concurrence completed in Feb 09. Final draft MOA for Max Italio Dr & Ocean Cape Rd transfer sent to CBY in Feb 09 and is awaiting city and borough approval. Conducting PIH plan review.

**Environmental Information**

Contact	SCHOLL, JAMES W	Document	Pce	Expected:01-Aug-2008	Approved 31-Oct-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE NWP 23	13-Aug-2007	30-Aug-2006	21-Aug-2007		
DNR (OPMP) - NO REVIEW REQUIRED			22-Aug-2007		
DNR TITLE 41	23-Mar-2007	30-Jul-2006	23-Aug-2007		
NPDES NOI					
Progress Date	Environmental Progress Text				
15-Apr-2009	All permits in place. Environmental participated in PIH review in Yakutat 6-7 Apr 09.				

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68487

Fed Proj #:

Status: DESIGN

Project ID: 50607

Name: YAK AIRPORT DRAINAGE AND  
SUBSURFACE INVESTIGATION

Manager: STEININGER, ALAN J

Construction Manager: GEHRING, LOREN K

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	22-Jul-2008	100.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	60,513.35	4,085.39	0.00	39,486.65
Totals	100,000.00	60,513.35	4,085.39	.00	39,486.65

Scope Date	Scope Text
22-Jul-2008	Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material.
Progress Date	Progress Text
16-Apr-2009	Monitoring wells are installed and receiving data to determine location of water table. Data will be available late May or early June.

**Environmental Information**Contact **SCHRADER, G CARL** Document **Undecided** Expected: Approved

Progress Date	Environmental Progress Text
01-Dec-2008	Groundwater and surface water monitoring planned. needed T-16, ACMP, and ACOE NWP to install in catalogued fish streams. Permits received.



**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68704

Fed Proj #: N/A - GENERAL

Status: DESIGN

Project ID: 51469

Name: KTN LAY-UP BERTH &amp; MOORING

Manager: STEININGER, ALAN J

STRUCTURES

Construction Manager: LOWELL, JAMES A

Remarks: State funded

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	18-Nov-2008	0.0	500.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	4,500,000.00	0.00	0.00	0.00	4,500,000.00
2	500,000.00	88,327.77	30,779.41	251,379.15	160,293.08
Totals	5,000,000.00	88,327.77	30,779.41	251,379.15	4,660,293.08

Scope Date	Scope Text
27-Oct-2008	Design for two AMHS mainline vessels, administration/warehouse facility for operations, and operational/berth/staging area/terminal facility for one AMHS mainline vessel.
Progress Date	Progress Text
16-Apr-2009	The Department is considering alternatives in Ketchikan for a consolidated AMHS facility that includes a) Layup Berthing for 2 mainline vessels, b) operational berth/staging area/terminal facility for one mainline vessel, and c) administrative/warehouse facility for AMHS operations.

A 2002 Site Evaluation Report for a Layup Facility is being updated to in provide for a consolidated facility.

Concurrently the Department is conducting a specific site evaluation of Ward Cove that includes a) site environmental assessment, b) bathimetric and topographic surveys, c) land value appraisals and, d) condition survey of existing mooring facilities. The Department is also consulting with EPA regarding commitments associated with site ownership and limitations to operations.

Anticipated completion of this work is end of May, 2009.

**Environmental Information**

Contact	GENDRON, JANE D	Document	Undecided Expected:	Approved
Progress Date	Environmental Progress Text			
30-Apr-2009	For the Ward Cove KPC site, Phase 1 and Phase 2 site assessments completed and Phase 2 report in preparation. Data summary received April 30. Cost estimate for site preparation for AMHS occupancy completed. Draft prop wash study being updated to incorporate use of tug boats.			

PND revising reconnaissance study to include the KPC Ward Cove site along with

Manager: ffy.jrxml v 0.4

## Manager FFY Summary Report

05/01/2009 10:53 AM

AKSAS: 68704

Fed Proj #: N/A - GENERAL

Status: DESIGN

Project ID: 51469

Name: KTN LAY-UP BERTH & MOORING  
STRUCTURES

Manager: STEININGER, ALAN J

Construction Manager: LOWELL, JAMES A

Progress Date

Environmental Progress Text

other sites.

### ***Right of Way Information***

Contact: PRESTON, RAY C

Scope Date

Row Scope Text

17-Apr-2009

Acquire property from Ketchikan Gateway Borough.

Comment Date

Row Comment Text

17-Apr-2009

Appraisals have been ordered for use in the determining whether or not the property will be acquired, and purchase if that is the decision. Expect appraisals to be complete by the end of May.

Manager\_ffy.jrxml v 0.4

## Manager FFY Summary Report

05/01/2009 10:53 AM

AKSAS: 68751

Fed Proj #:

Status: DESIGN

Project ID: 53552

Name: WRANGELL IFA FERRY TERMINAL

Manager: STEININGER, ALAN J

Construction Manager:

Remarks:

### Obligations (amount in thousands of dollars)

Scope Date

Scope Text

28-Apr-2009

Construct new inter-Island Ferry (IFA) public ferry terminal in Wrangell. Project costs will be reimbursed by Inter-Island Ferry Authority.

Engineering Manager: Arne Oydna

Project #	Project Name	Page
67532	KTN Shipyard Improvements 30109022	90
67789	WRG Utility Improvements 30138122	91
67879	PSG Road Improvements (AK104) 30269922	92
68644	JNU Bridge Repair and Upgrade 30096822	93
68707	POW Thorn Bay Road Bridges Painting 30137622	94
68816	JNU LAM Facility 30998022	96
68828	WRG Road Improvements 30137722	97
68979	JNU Trout Street Bridge Repair and Upgrade 30278122	98

## Jun 2009

Print Date: 5/1/2009 Select Supervisor: OYDNA

AKSAS: 67532

Fed Proj #: AK-04-0006

Status: DESIGN

Project ID: 43926

Name: KETCHIKAN SHIPYARD IMPROVEMENTS

Manager: OYDNA, ARNE

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Mar-2008	2,800.0	0.0
4	15-Jun-2008	6,000.0	0.0
4	15-May-2009	25,000.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	700,000.00	638,039.74	0.00	0.00	61,960.26
Totals	700,000.00	638,039.74	.00	.00	61,960.26

Scope Date	Scope Text
15-Aug-2006	Prepare a master plan for the full shipyard build-out, prepare an environmental document based on the master plan, prioritize the master plan improvements, and design and construct as much of the master plan improvements that are within available funding in the order identified.
Progress Date	Progress Text
27-Mar-2009	Project will be closed out after reimbursement from AIDEA can be confirmed.

**Environmental Information**

Contact PETROPULOS, JAMES Document Undecided Expected: Approved

Progress Date Environmental Progress Text

18-Apr-2008 Jim Petropulos is the contact. Master plan from ASD will be used by AIEDA for second environmental document.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 67789

Fed Proj #: N/A

Status: DESIGN

Project ID: 49046

Name: WRANGELL UTILITY IMPROVEMENTS

Manager: OYDNA, ARNE

Construction Manager: GEHRING, LOREN K

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	30-Jan-2009	133.6	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	133,590.00	66,929.09	21,671.54	27,034.16	39,626.75
Totals	133,590.00	66,929.09	21,671.54	27,034.16	39,626.75

Estimated Advertising Date: 05/15/2010

Scope Date	Scope Text
04-Mar-2008	The utility improvements project is a financially separate but integrated municipal utility project. This project will replace all water and sewer main lines, services, and appurtenances within the road right-of-way not impacted by Project 68828. The utility project will be entirely funded by the City, utilizing grants obtained from the Alaska Department of Environmental Conservation (ADEC) and the federal Environmental Protection Agency (EPA).
Progress Date	Progress Text
30-Apr-2009	Preliminary engineering and work to complete the environmental document in progress. Draft scoping summary report and draft preliminary engineering report completed. NTP to complete environmental document pending.

**Environmental Information**

Contact GENDRON, JANE D Document Ea Expected: 15-Sep-2009 Approved

Progress Date Environmental Progress Text

30-Apr-2009 Consultant preparing the draft EA. Primary issues are historic properties, historic district, and possibly Section 4(f) for the road project. See 68829 - combined project. Public meeting will be held May 11.

Scope Date Utility Scope Text

26-Nov-2008 Replace all water and sewer main lines and services within the road right of way not impacted by the road improvements (not eligible for reimbursement from federal-aid highway Section 1702 earmark)

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 67879

Fed Proj #: HPRM-0003(137)

Status: DESIGN

Project ID: 50726

Name: PSG ROAD IMPROVEMENTS AK104

Manager: OYDNA, ARNE

Construction Manager: SCOTT, JOHN T II

Remarks: This scope of work will be completed under three projects: PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK104 Design; PJ 69237 / HPRM-0003(138) Section 1702 Earmark AK136 Phase TBA; and PJ 69238 / TI-0003(139) Section 1934 Earmark AK156 Phase TBA.

ATP Type

ATP DATE

CA Env Doc

09/09/2008

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	161.9	2	09-Sep-2008	177.9	0.0
		2	14-Apr-2009	152.1	0.0
		3	15-Apr-2009	55.0	0.0
		4	15-Jun-2009	3,450.8	0.0
		7	15-Jun-2009	50.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,238,144.36	0.00	0.00	0.00	3,238,144.36
2	177,922.00	10,423.77	331.41	0.00	167,498.23
Totals	3,416,066.36	10,423.77	331.41	.00	3,405,642.59

Scope Date

Scope Text

06-Aug-2008

Improvements to roads in Petersburg including resurfacing, sub-base replacement, new sidewalks, storm drain repairs, utility upgrades, etc., as determined by the City's priorities and available funding.

Progress Date

Progress Text

30-Apr-2009

Consultant has been selected, initial contract negotiations pending.

**Environmental Information**

Contact SCHRADER, G CARL

Document

Ea

Expected:

Approved

Progress Date

Environmental Progress Text

27-Feb-2009

In process of selecting contractor for design/environmental.



AKSAS: 68644

Fed Proj #: DBP-0003(140)

Status: DESIGN

Project ID: 50971

Name: JNU BRIDGE REPAIR AND UPGRADE

Manager: OYDNA, ARNE

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

09/16/2008

**Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	1,539.0	2	16-Sep-2008	1,691.8	247.2

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	246,600.00	0.00	0.00	0.00	246,600.00
2	1,170,658.40	35,001.00	4,825.23	97,425.00	1,038,232.40
Totals	1,417,258.40	35,001.00	4,825.23	97,425.00	1,284,832.40

Scope Date	Scope Text
29-Aug-2008	Identify and remedy deficiencies, including possible replacement, or up to six City and Borough of Juneau-owned bridges. Two of the structures cross Jordan Creek, three cross Gold Creek, and one is located on a hillside by Basin Road.
Progress Date	Progress Text
30-Apr-2009	Only the Basin Road Trestle Bridge will be covered under this project. NTP has been issued for PE through ED. Replacement of Trout Street has changed to Project 68979.

**Environmental Information**

Contact GENDRON, JANE D Document Ce Expected: 30-Sep-2009 Approved

Progress Date Environmental Progress Text

30-Apr-2009 Design and environmental documentation being prepared by PND. Basin Road Trestle report on historic resources was submitted to FHWA April 7 for submittal to SHPO & CBJ. Additional copies submitted to FHWA 4/30/09 for submittal to tribal entities and native corporations.

This was combined with 68979 &amp; 68699.

Manager_ffy.jrxml v 0.4	<b>Manager FFY Summary Report</b>		05/01/2009 10:53 AM
AKSAS: 68707	Fed Proj #: CA-0929(3)	Status: DESIGN	Project ID: 46787
Name: POW THORNE BAY ROAD BRIDGES PAINTING	Manager: OYDNA, ARNE		
	Construction Manager: HANSEN, MAUREEN A		

Remarks:

ATP Type	ATP DATE
CA Env Doc	05/24/2007
PE through Final PSE	10/11/2007

### Obligations (amount in thousands of dollars)

Obligated in FFY 2008		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
2	71.8	2	11-Oct-2007	78.9	0.0
		4	15-Apr-2009	2,000.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	95,800.00	18,047.63	86.76	0.00	77,752.37
Totals	95,800.00	18,047.63	86.76	.00	77,752.37

Estimated Advertising Date: 11/15/2009

Scope Date	Scope Text
17-May-2007	Paint the steel superstructure of Rio Roberts, Rio Beaver, and Thorne River Bridges to prevent further section loss of the structural steel to extend service life.
Progress Date	Progress Text
28-Apr-2009	Bridge inspected has been completed. The inspection reports are expected to be completed by the end of May 09. The conclusions of these reports may lead to a structural downgrade due to section loss. The lower rating may then qualify the bridges for rehabilitation using Federal Bridge Funds. Funding to come from STIP Need ID 6447.

### Environmental Information

Contact BARNETT, JOHN C	Document Ce	Expected: 30-Aug-2007	Approved 16-Aug-2007
Progress Date	Environmental Progress Text		
17-Aug-2007	CE complete.		

### Bridge Information

Bridge Engineer: LEE, STEPHAN H

Bridge Name: RIO BEAVER

Bridge Number: 1458

Scope Date	Bridge Scope Text
10-Oct-2007	Repaint the existing steel bridge.
Progress Date	Bridge Progress Text
24-Sep-2008	See Br. No. 1456

Bridge Work Items	Expected Date	Actual Date
Conceptual Plans:		
Preliminary Plans:		
Review PS&E:	01-Apr-2009	
Stamped Plans:	01-Jun-2009	

AKSAS: 68707

Fed Proj #: CA-0929(3)

Status: DESIGN

Project ID: 46787

Name: POW THORNE BAY ROAD BRIDGES  
PAINTING

Manager: OYDNA, ARNE

Construction Manager: HANSEN, MAUREEN A

**Bridge Information**

Bridge Engineer: LEE, STEPHAN H

Bridge Name: RIO ROBERTS

Bridge Number: 1456

Scope DateBridge Scope Text

10-Oct-2007

Repaint the existing steel bridge. Deck removal may be required.

Progress DateBridge Progress Text

24-Sep-2008

Currently investigating federal bridge funds eligibility for this work.

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans:

Review PS&amp;E: 01-Apr-2009

Stamped Plans: 01-Jun-2009

-----  
Bridge Engineer:

Bridge Name: THORNE RIVER

Bridge Number: 1462

Scope DateBridge Scope Text

10-Oct-2007

Repaint the existing steel bridge.

Progress DateBridge Progress Text

24-Sep-2008

See Br. No. 1456

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans:

Review PS&amp;E: 01-Apr-2009

Stamped Plans: 01-Jun-2009  
-----

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68816

Fed Proj #: N/A - GENERAL

Status: DESIGN

Project ID: 41831

Name: LAM FACILITY-CONSULTING & DESIGN  
CONTRACT OVERSIGHT

Manager: OYDNA, ARNE

Construction Manager: KREUZENSTEIN, SOC

Remarks: State funded

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,450,000.00	298,057.04	25,029.78	100,801.23	1,051,141.73
Totals	1,450,000.00	298,057.04	25,029.78	100,801.23	1,051,141.73

## Scope Date

## Scope Text

17-Feb-2006

RSA with Department of Education & Early Development to assist with the RFP process to develop the scope of work, deliverables, timelines, scoring criteria, critical qualifications, participate in the procurement evaluation committee and award a consulting contract and design contract for the Libraries, Archives and Museums facility.

## Progress Date

## Progress Text

28-Apr-2009

Consultant is under contract for the development of a RFP for the design of a new LAM facility. Advertising the RFP will be dependent on funding, which has not been established. The RFP is scheduled to be completed by end of July 09.

**Environmental Information**

Contact SCHRADER, G CARL

Document

Undecided Expected:

Approved

Progress Date

Environmental Progress Text

27-Feb-2009

Waiting on scope.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68828

Fed Proj #: HPRM-0003(135)

Status: DESIGN

Project ID: 49047

Name: WRANGELL ROAD IMPROVEMENTS  
AK135

Manager: OYDNA, ARNE

Construction Manager: GEHRING, LOREN K

Remarks:

ATP Type

ATP DATE

CA Env Doc

04/07/2008

**Obligations (amount in thousands of dollars)**

Obligated in

Estimate for Future Obligations

Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	157.1	2	07-Apr-2008	172.7	0.0
		2	15-Jun-2009	84.8	0.0
		2	15-Nov-2008	334.0	0.0
		3	15-Jun-2008	26.2	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,939,065.02	0.00	0.00	0.00	2,939,065.02
2	506,689.00	240,912.73	82,906.03	83,744.57	182,031.70
Totals	3,445,754.02	240,912.73	82,906.03	83,744.57	3,121,096.72

Estimated Advertising Date: 05/15/2010

Scope Date	Scope Text
04-Mar-2008	Reconstruct Front St from the approach trestle at the cruise ship dock to the turnaround at the causeway to Shakes Island. Reconstruction of all or portions of Lynch St and Shakes St will be individual additive alternates.
Progress Date	Progress Text
30-Apr-2009	Preliminary engineering and work to complete the environmental document in progress. Draft scoping summary report and draft preliminary engineering report completed. NTP to complete environmental document pending.

**Environmental Information**

Contact GENDRON, JANE D Document Ea Expected: 15-Sep-2009 Approved

Progress Date Environmental Progress Text

30-Apr-2009 Dowl HKM is the consultant. Joint FHWA/EPA NEPA. FHWA is the lead agency, EPA is cooperating. DEC will be an agency reviewer only.

D. Gasek/SHPO office staff toured project week of Feb 16. SHPO/tribal consultation letters sent to FHWA for transmittal 2/28. Letters sent out March 20th. Primary issue is historic structures and district. Meeting with FHWA to regarding Section 4(f) issues concluded that Section 4(f) might be avoided if impact area does not touch historic resources. Public meeting to be held 5/11/09 in WRG.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68979

Fed Proj #:

Status: DESIGN

Project ID: 52929

Name: JNU TROUT STREET BRIDGE REPAIR  
AND UPGRADE

Manager: OYDNA, ARNE

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	12-Mar-2009	768.3	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	768,341.60	0.00	0.00	0.00	768,341.60
Totals	768,341.60	.00	.00	.00	768,341.60

Scope Date	Scope Text
12-Mar-2009	Identify and remedy deficiencies, including possible replacement of Trout Street bridge #1786.
Progress Date	Progress Text
30-Apr-2009	NTP for PE through ED pending.

Engineering Manager: Pat Carroll

Project #	Project Name	Page
68025	PSG South Mitkof Highway Fish Passage Improvements 30256822	100
68026	POW Hydaburg Highway Fish Passage Improvements 30256922	101
68027	YAK Highway Fish Passage Improvements 30257522	102

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68025

Fed Proj #: N/A

Status: DESIGN

Project ID: 49333

Name: **PSG SOUTH MITKOF HWY FISH  
PASSAGE IMPROVEMENTS**Manager: **CARROLL, L. PAT**Construction Manager: **SCOTT, JOHN T II**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	70,000.00	35,179.31	0.00	0.00	34,820.69
Totals	70,000.00	35,179.31	.00	.00	34,820.69

Scope Date

Scope Text

24-Mar-2008

Planning, preconstruction, and construction for removal of existing culverts and installation of new culvert to facilitate fish passage at MP 25.4 and MP 28.0 on South Mitkof Hwy, Forest Hwy AK-7.

**Environmental Information**Contact **SCHRADER, G CARL** Document Undecide Expected: Approved

Progress Date

Environmental Progress Text

30-Jan-2009

Will assign to an analyst when we receive a scope of work.



AKSAS: 68026

Fed Proj #: N/A

Status: DESIGN

Project ID: 49334

Name: POW HYDABURG HWYS FISH PASSAGE  
IMPROVEMENTS

Manager: CARROLL, L. PAT

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	495.19	0.00	0.00	29,504.81
Totals	30,000.00	495.19	.00	.00	29,504.81

Scope Date

Scope Text

24-Mar-2008

Provide environmental documentation and design oversight and approval of USFS design & permitting for double culvert replacement and installation on Fubar Creek with a new structure for flood and fish flows. Minor stream relocation will be required outside of the right of way on USFS land.

AKSAS: 68027

Fed Proj #: N/A

Status: DESIGN

Project ID: 49335

Name: YAK HWY FISH PASSAGE  
IMPROVEMENTS

Manager: CARROLL, L. PAT

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	2,278.82	0.00	0.00	27,721.18
Totals	30,000.00	2,278.82	.00	.00	27,721.18

Scope Date

Scope Text

24-Mar-2008

Provide environmental documentation and design oversight and approval of USFS design & permitting for removal of existing culvert and installation of new culvert to facilitate fish passage on Yakutat Hwy, Forest Highway AK-10, between National Forest boundary and the end of the road, south of Dangerous River.

**Environmental Information**

Contact SCHRADER, G CARL

Document

Undecided Expected:

Approved

Progress Date

Environmental Progress Text

30-Jan-2009

Will assign an analyst when we receive a scope of work

Engineering Manager: Chad Howard

Project #	Project Name	Page
67424	SGY Dyea Road Improvements 30095722	105
67600	KTN Ward Cove to Whipple Creek Widening/Realignment 30108522	106
68471	JNU Fritz Cove Road to Harbor Drive Roundabouts & Sidewalks 30263021	108
68784	POW Craig-Klawock Highway Resurfacing 30102621	109
68819	PSG Mitkof Highway: Scow Bay to Crystal Lake Hatcher Road Paving 30101921	110
68834	SEA Region Highways Alignment Analysis 30144721	111
68837	JNU FFY09 Areawide Paving 30141022	112
68901	JNU Egan/Glacier Highway Resurfacing: Riverside to Auke Bay Terminal 302766-21, 22	113
68909	HNH Airport Road Paving: Ferry Terminal to Airport 302767-21, 22	114
68973	KTN North Tongass Hwy: Ward to Refuge Cove Pavement Rehab 30102721	115
69003	JNU Glacier Highway: Back Loop Road Safety Improvements 30136321	116
69086	KTN North Tongass Highway Emergency Slope Stabilization 30107421	117

## Jun 2009

LEGEND			
A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence
		M = Scoping Management Plan	
		O = Construction Obligation	
		L = Location Survey	

## LEGEND

P = Environmental Permit  
R = ROW Acquisition  
S = Field Surveying/Mapping  
T = Traffic  
U = Utility Agreement  
V = Reviews  
X = Public Meeting  
Y = Local Concurrence

**LEGEND**

L = Location Survey

M = Scoping Management Plan

O = Construction Obligation

E = Environmental Document Approval  
G = Draft Geotechnical  
H = Hydrology  
I = Inventory

A = Authority to Advertise  
B = Bridge  
C = Consultant Solicitation  
D = Design Study Report

Print Date: 5/1/2009 Select Supervisor: HOWARD

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 67424

Fed Proj #: HHE-0997(8)

Status: DESIGN

Project ID: 48268

Name: SGY DYEA RD IMPROVEMENTS

Manager: HOWARD, CHAD J

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

12/12/2007

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	338.9	2	09-Sep-2008	150.0	0.0
		2	12-Dec-2007	226.6	0.0
		2	15-Dec-2008	300.0	0.0
		3	15-Dec-2008	20.0	0.0
		4	15-May-2009	3,187.8	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	376,603.00	125,119.70	80.58	0.00	251,483.30
Totals	376,603.00	125,119.70	80.58	.00	251,483.30

Estimated Advertising Date: 01/22/2010

Scope Date	Scope Text
07-Nov-2007	Improve the most unsafe locations along Dyea Rd by widening narrow sections of road, adding guardrail, and flattening and widening severe curves to reduce run-off-the-road, head-on, and sideswipe accidents.
Progress Date	Progress Text
30-Apr-2009	A Draft Project Management Plan has been prepared to identify project issues. A field trip to the project was completed on July 30th to identify areas for safety improvements. Cultural resource and topographic surveys have been completed. Survey completed in January. Preliminary engineering will resume to deliver project scope to environmental staff.

**Environmental Information**

Contact	SCHOLL, JAMES W	Document	Ce	Expected:	Approved
Progress Date	Environmental Progress Text				
16-Apr-2009	No new progress. Awaiting scope.				

**Utility Information**

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
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**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 67600 Fed Proj #: MGE-STP-0920(19)

Status: DESIGN

Project ID: 16703

Name: KETCHIKAN WARD COVE TO WHIPPLE  
CREEK WIDENING/REALIGN

Manager: HOWARD, CHAD J

Construction Manager: HANSEN, MAUREEN A

Remarks:

ATP Type	ATP DATE
CA Env Doc	04/13/1998
PE through Final PSE	09/20/1999
CA Appraise Acquire	02/28/2002

**Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
3	284.3	3	18-Sep-2008	312.5	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	300,000.00	0.00	0.00	0.00	300,000.00
2	2,453,000.00	2,321,848.32	2,973.82	3,914.39	127,237.29
3	1,511,490.00	1,321,938.52	7,211.48	11,500.00	178,051.48
Totals	4,264,490.00	3,643,786.84	10,185.30	15,414.39	605,288.77

Estimated Advertising Date: 01/10/2010

Scope Date	Scope Text
27-Mar-1998	PE for widening, horizontal and vertical realignment, improving drainage, and rehabilitating pavement on North Tongass Highway from Ward Cove to Whipple Creek.
Progress Date	Progress Text
30-Apr-2009	The project will be constructed in three phases. Stage 1 has been constructed (PN 68536). Stage 2 is not programmed but has been identified as a possible stimulus project. Stage 2 design has been reactivated to complete plans so ROW can begin clearing remaining encroachments and acquiring ROW. Stage 3 has been funded by the GO Bond package passed in November, see project no. 68973. Stage 3 design has been activated. The project will rehabilitate the existing pavement and replace existing drainage. Held a meeting with ROW in October to discuss remaining Stage 2 Encroachments and formulated plans for each. A HSIP project has been started within the limits of this project with construction funding FFY 09. See Project No. 67423 KTN - North Tongass Highway Safety Improvements for additional information. Stage 2 construction funding for the project was vetoed from the Capital budget. Re-evaluation of the environmental document was completed in September.
Problem Date	Problem Text
31-Jan-2003	None

**Environmental Information**

Contact	GENDRON, JANE D	Document	Ce Re-	Expected: 29-Dec-2008	Approved 08-Sep-2008
Environmental Permit Type / Number	COE SECTION 404	Application		Expected Date	Received Date
	DNR (OPMP) - PROPOSED ACMP			30-Jun-2009	
	CONSISTENCY			30-May-2009	

AKSAS: 67600

Fed Proj #: MGE-STP-0920(19)

Status: DESIGN

Project ID: 16703

Name: KETCHIKAN WARD COVE TO WHIPPLE  
CREEK WIDENING/REALIGN

Manager: HOWARD, CHAD J

Construction Manager: HANSEN, MAUREEN A

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
DNR (OPMP) FINAL ACMP CONSISTENCY DNR TITLE 41		30-Jun-2009		
Progress Date	Environmental Progress Text			
30-Apr-2009	Engineer provided revised ACOE permit drawings to use in applying for a permit extension. Uncertain wetland presence in new alignment. May require wetland delineations as soon as season allows.			

See Project #67423.

**Utility Information**

Contact: THORSTEINSON, FREDRIK	Agreement Complete: 01-Apr-2000
Utility Company	Utility Prelim Reloc Estimate
GCI Communications	25,000
Ketchikan, City of	1,310,000
Ketchikan, City of	75,000
Scope Date	Utility Scope Text
05-Nov-2001	Relocation of 29 mainline transmission poles and relocation or adjustment of 44 other poles will be required. For the 73 poles already identified the Phase 4 relocation cost is estimated to be \$1,310,000. Phase 7 relocation costs are estimated at \$100,000. Phase 2, utility relocation design costs are estimated at \$125,000.
Progress Date	Utility Progress Text
04-Nov-2002	Northstar Power Engineering is revising powerline relocation using new slope and project limits, changing utility plan to metric and preparing revised cost estimates. Projected completion date Jan 03. Telephone and Cable TV design will require an additional 60 days should be complete in Mar 03.

**Right of Way Information**

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
29-Apr-2009	Acquire right of way for three phases of construction, and the safety project.
Comment Date	Row Comment Text
29-Apr-2009	Right of Way acquisition is complete for phase 1 and the safety project. Awaiting final design for phase 2 and 3 to begin right of way acquisition.

AKSAS: 68471

Fed Proj #: N/A

Status: DESIGN

Project ID: 50606

Name: JNU FRITZ COVE RD TO HARBOR DR  
ROUNDAABOUTS & SIDEWALKS

Manager: HOWARD, CHAD J

Construction Manager: KREUZENSTEIN, SOC

Remarks: 2009 GO Bond funds

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	750,000.00	118,921.37	6,573.16	0.00	631,078.63
Totals	750,000.00	118,921.37	6,573.16	.00	631,078.63

Estimated Advertising Date: 02/20/2010

Scope Date	Scope Text
22-Jul-2008	Construct intersection improvements in the Auke Bay area including addition of pedestrian improvements and repair or replacement of three box culverts under Glacier Highway at Auke Creek.
Progress Date	Progress Text
30-Apr-2009	State funded design from the FY 09 Capital Budget. Preliminary design was started, put on hold for higher priority projects, and has since restarted last week. A PMP will be prepared next month in conjunction with Project No. 68997 JNU- Glacier Highway ? Back Loop Intersection Improvements which falls within the limits of this project. Additional areas requiring survey will be identified. Developing preliminary estimate to develop total project cost. GO Bond funding of \$5,000,000 passed for project no. 68997 - Backloop Intersection Improvements (not in Status book yet) which is within the limits for this project. Project design on going, working on preparing scoping for environmental start-up. Construction anticipated in 2010.

Progress Date	Environmental Progress Text
30-Jan-2009	Will re-assign to an analyst when we receive a scope of work

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:



AKSAS: 68784

Fed Proj #:

Status: DESIGN

Project ID: 52309

Name: POW - CRAIG-KLAWOCK HIGHWAY  
RESURFACING

Manager: HOWARD, CHAD J

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	30-Jan-2009	0.0	312.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	312,000.00	51,919.67	15,927.84	0.00	260,080.33
Totals	312,000.00	51,919.67	15,927.84	.00	260,080.33

Estimated Advertising Date: 06/21/2009

Scope Date	Scope Text
30-Jan-2009	REHABILITATE THE HIGHWAY AND REPLACE DRAINAGE IMPROVEMENTS AS REQUIRED.
Progress Date	Progress Text
30-Apr-2009	State Funded Project from the sale of GO Bonds. A PMP was completed on March 25, 2009. An initial site visit was completed on Wednesday April 1, 2009. The environmental document is complete. The project is under a combined PIH\PS&E review. The review meeting is scheduled for May 4th.

**Environmental Information**

Contact	LOEWEN, WALTER M	Document	Pce	Expected:	17-Apr-2009	Approved
Progress Date	24-Apr-2009	Environmental Progress Text	EV document complete.			

Manager_ffy.jrxml v. 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:53 AM	
AKSAS: 68819	Fed Proj #:	Status: DESIGN	Project ID: 52308		
Name:	PSG - MITKOF HWY - SCOW BAY TO CRYSTAL LAKE HATCHERY RD PAVE	Manager: HOWARD, CHAD J	Construction Manager: LOWELL, JAMES A		

Remarks: 2009 GO Bond funds

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	30-Jan-2009	0.0	400.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	400,000.00	30,880.00	7,926.86	0.00	369,120.00
Totals	400,000.00	30,880.00	7,926.86	.00	369,120.00

Estimated Advertising Date: 05/14/2009

Scope Date	Scope Text
30-Jan-2009	REHABILITATE THE HIGHWAY AND REPLACE DRAINAGE IMPROVEMENTS AS REQUIRED
Progress Date	Progress Text
30-Apr-2009	State Funded Project from the sale of GO Bonds. A PMP was completed on March 10, 2009. An initial site visit was complete on April 14. The environmental document is complete, project is under a combined PIH/PS&E Review. The review meeting is scheduled for May 4th.

### Environmental Information

Contact	LOEWEN, WALTER M	Document	Undecided	Expected:	Approved
Progress Date	Environmental Progress Text				
30-Apr-2009	EV Document complete. Site survey complete.				

AKSAS: 68834

Fed Proj #: N/A

Status: DESIGN

Project ID: 40753

Name: SEA REGION HIGHWAYS ALIGNMENT  
ANALYSIS

Manager: HOWARD, CHAD J

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	104,300.00	0.00	0.00	45,700.00
Totals	150,000.00	104,300.00	.00	.00	45,700.00

Scope Date

Scope Text

03-May-2005

Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.

Progress Date

Progress Text

01-Feb-2007

QUANTM training completed in October. Work on alignment analysis for Zone 4 and 5 is ongoing.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68837

Fed Proj #:

Status: DESIGN

Project ID: 53188

Name: JUNEAU FFY09 AREAWIDE PAVING

Manager: HOWARD, CHAD J

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	07-Apr-2009	280.0	0.0

Estimated Advertising Date: 07/17/2009

Scope Date

Scope Text

07-Apr-2009

Rehabilitate pavement at locations within the Juneau area. Projects will be selected and constructed at locations identified by M&O based on priority and available funding.

Progress Date

Progress Text

30-Apr-2009

The project is a Federal Aid Maintenance project. The project will be submitted for a one-step ATP. A draft PMP will be reviewed and completed in early May. Project locations will be identified by priority of maintenance and selected within the budget.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68901

Fed Proj #:

Status: DESIGN

Project ID: 52468

Name: JUNEAU: EGAN DR & GLACIER HWY  
RESURFACING

Manager: HOWARD, CHAD J

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	27-Mar-2009	0.0	20.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	20,000.00	718.98	718.98	0.00	19,281.02
Totals	20,000.00	718.98	718.98	.00	19,281.02

Estimated Advertising Date: 07/17/2009

Scope Date	Scope Text
27-Mar-2009	Rehabilitate the highway, replace drainage improvements as required and add shoulders as funding allows.
Progress Date	Progress Text
30-Apr-2009	Proposed Economic Stimulus Project. Project initiated with State funds. Project will be designed under Project No. 68837 JNU-FFY09 Areawide Paving (not in status book yet). Construction obligation targeted for end of June.

AKSAS: 68909

Fed Proj # STP-0918(7)

Status: DESIGN

Project ID: 52990

Name: HNH AIRPORT ROAD PAVING: FERRY

Manager: HOWARD, CHAD J

TERMINAL TO THE AIRPORT

Construction Manager:

Remarks: Economic Stimulus Project

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	20,000.00	10,961.07	4,796.22	0.00	9,038.93
Totals	20,000.00	10,961.07	4,796.22	.00	9,038.93

Estimated Advertising Date: 05/28/2009

Scope Date	Scope Text
18-Mar-2009	Rehabilitate the roadway from the Ferry Terminal to the Airport, including drainage improvements as required.
Progress Date	Progress Text
30-Apr-2009	Proposed Economic Stimulus Project. Project initiated with State funds, subsequently a One-Step ATP and a design funding request were submitted to FHWA. A PMP was completed on March 25, 2009. An initial site with FHWA was completed on April 29th. Preliminary plans have been started. Final design and plan reviews will be completed pending completion of the environmental document and ATP from FHWA.

**Environmental Information**

Contact LOEWEN, WALTER M Document Pce Expected: 05-May-2009 Approved

Progress Date Environmental Progress Text

30-Apr-2009 Programmatic under development; Site survey complete. corps JD under review.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68973

Fed Proj #:

Status: DESIGN

Project ID: 53551

Name: KTN N TONGASS: WARD TO REFUGE  
COVE PAVEMENT REHABILITATION

Manager: HOWARD, CHAD J

Construction Manager:

Remarks: Funded by Match \$\$, Will swap funds with  
GO Bonds when HQ establishes funds**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	450,000.00	3,145.33	0.00	0.00	446,854.67
Totals	450,000.00	3,145.33	.00	.00	446,854.67

Scope Date

Scope Text

28-Apr-2009

Rehabilitate pavement and improve drainage from Ward Cove to Refuge Cove in  
Ketchikan.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 69003

Fed Proj #:

Status: DESIGN

Project ID: 53528

Name: JNU GLACIER HWY: BACK LOOP ROAD  
SAFETY IMPROVEMENTS

Manager: HOWARD, CHAD J

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	450,000.00	695.76	0.00	0.00	449,304.24
Totals	450,000.00	695.76	.00	.00	449,304.24

Scope Date

Scope Text

28-Apr-2009

Reconstruct intersection between Glacier Highway and Back Loop Road, including pedestrian improvements for safety.



**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 69086

Fed Proj #:

Status: DESIGN

Project ID: 52930

Name: KETCHIKAN NORTH TONGASS HWY  
EMERGENCY SLOPE STABILIZATION

Manager: HOWARD, CHAD J

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	12-Mar-2009	130.0	0.0
3	12-Mar-2009	785.0	0.0
4	12-Mar-2009	735.0	0.0
7	12-Mar-2009	50.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	130,000.00	5,773.06	5,773.06	0.00	124,226.94
3	785,000.00	0.00	0.00	0.00	785,000.00
4	735,000.00	0.00	0.00	0.00	735,000.00
7	50,000.00	0.00	0.00	0.00	50,000.00
Totals	1,700,000.00	5,773.06	5,773.06	.00	1,694,226.94

Scope Date	Scope Text
12-Mar-2009	STABLIZE THE ROCK SLOPE AT AND SURROUNDING THE FEBRUARY 10, 2009 SLOPE FAILURE AREA. TO MAKE PERMANENT REPAIRS AND STABILIZE THE UNSTABLE ROCK CUT SLOPE

Engineering Manager: Kirk Miller

Project #	Project Name	Page
67571	KTN Saxman to Surf Street Pavement Rehabilitation 302522-21, 22	121
67719	Tenakee Springs Small Boat Harbor Rehabilitation 30107221	122
67802	HYD Inner Harbor Rehabilitation 30142921	123
68713	HNH Ferry Terminal Improvements 30252322	124
68226	KTN Airport Creek Bridge (USFS) 30142222	126
68303	HNH Airport Runway Extension 30279122	127
68343	GST Small Boat Float Design (Denali Commission 388-08) 30260322	129
68347	GST Small Boat Float Design (Denali Commission 389-08) 30261022	130
68433	HNS Terminal Improvements 30284022	131
68478	HYD Salmon River Town Levee Evaluation 30263121	133
68502	Angoon Ferry Terminal Improvements 30271322	134
68602	HYD Salmon River Road Rehabilitation 30293422	135
68777	JNU Auke Bay West Terminal Improvements 30542922	137
68938	KODIAK Ferry Terminal 302702222	138
68948	HNS Highway: Front Street to Union Street Rehabilitation 302772-21, 22	139
69070	HYDER Causeway Reconstruction & Extension 30097322	140
69274	AMHS FFY09-10 Shoreside Condition Survey 30275122	142
69292	POW Davidson Landing Float (City of Thorn Bay) 30277422	143
72196	MET Waldwn Point Road and Ferry Terminals 30094322	144

# PROJECT MILESTONE REPORT - MILLER

Jun 2009

Project Name	AKSASID	FFY	Estimate	Designer:	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
KTN - S. Tongass Hwy. Saxman to Surf Street Pavement Rehab	67571	>09	\$6,810,000	STAFF			E	D										
HYD Harbor Float Rehabilitation	67802	09	\$600,000	STAFF	A													
KTN - Airport Creek Bridge and Geotech (USFS)	68226		\$1,200,000	STAFF														
HNH Airport Runway Safety Expansion	68303	10	\$3,300,000	STAFF		E	P	V	R	A								
GST Small Boat Float Design	68343	10	\$1,500,000	STAFF			E,P		I									
HYD - Salmon River Road	68602	09	\$5,500,000	STAFF		E,P,U	D,R,V	A,O										
HYD - Causeway Reconstruction & Extension	69070	09	\$9,000,000	STAFF		E,P	B,D,R,V	A,O										
MET - Walden Pt Rd & Ferry Term	72196	09	\$7,000,000	STAFF		E	D,V,Y	R										

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence
	M = Scoping Management Plan		
	O = Construction Obligation		
	L = Location Survey		

Print Date: 5/1/2009 Select Supervisor: MILLER

# PROJECT MILESTONE REPORT - SAVIKKO

Jun 2009

Project Name	AKSASID	FFY	Estimate	Designer:	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
HNH-Hoonah FT Improvements	67813	09	\$3,500,000	Staff	V		V	O	A									
HNS - Terminal Improvements	68433	2010	\$10,000,000	STAFF			M					E	D,P,V	Y		V		
ANG FT Improvements	68502	2009	\$8,000,000	STAFF	O,P,V	A												
PSG - Terminal Mooring Improvements	68733	>09	\$1,000,000	STAFF														
JNU - Auke Bay West Terminal Modifications	68777	>10	\$17,000,000	STAFF				M										
KDK - Kodiak FT	68938	>10	\$20,000,000	STAFF			M											G
FFY09-10 AMHS Shoreside Condition Survey	69274	09-10	\$2,500,000	STAFF					D									

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
		S = Field Surveying/Mapping	
		T = Traffic	

Print Date:

5/1/2009

Select Supervisor:

SAVIKKO

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 67571

Fed Proj #: MGS-0902(31)

Status: DESIGN

Project ID: 40831

Name: KTN SAXMAN TO SURF ST PAVEMENT  
REHABILITATION - SOUTH TONGASManager: MILLER, KIRK D.  
Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

CA Env Doc

07/26/2005

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	351,000.00	152,251.79	7,506.76	2,737.14	196,011.07
Totals	351,000.00	152,251.79	7,506.76	2,737.14	196,011.07

Scope Date

Scope Text

26-Jun-2005

Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approximately one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.

Progress Date

Progress Text

01-May-2009

Some activity resumed. Preliminary design to be continued. Project to be developed to complete environmental document stage and inventoried.

Problem Date

Problem Text

01-May-2009

Construction funding not allocated in STIP.

**Environmental Information**

Contact: GENDRON, JANE D Document: Ce Expected: 31-Dec-2009 Approved

Environmental Permit Type / Number Application Expected Date Received Date Expiration Date

COE SECTION 404

DNR TITLE 41

Progress Date

Environmental Progress Text

30-Apr-2009

HDR will complete report on historic structures based on original scope of work. Draft document due May 30.

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

AKSAS: 67719

Fed Proj #: N/A - GENERAL

Status: DESIGN

Project ID: 48306

Name: TENAKEE SPRINGS SMALL BOAT  
HARBOR REHABILITATION

Manager: MILLER, KIRK D

Construction Manager: HANSEN, MAUREEN A

Remarks: State funded Harbors project

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	38,953.31	34,153.09	1,300.29	0.00	4,800.22
Totals	38,953.31	34,153.09	1,300.29	.00	4,800.22

Estimated Advertising Date: 04/25/2009

Scope Date	Scope Text
15-Nov-2007	Rehabilitate and replace a portion of the floats at the Tenakee Springs small boat harbor.
Progress Date	Progress Text
01-May-2009	Bid documents completed. Project is advertised for construction. Bids to open May 7, 2009.

**Environmental Information**

Contact	SCHOLL, JAMES W	Document	Env	Expected:	30-Mar-2009	Approved	03-Oct-2008
Environmental Permit Type / Number		Application		Expected Date		Received Date	Expiration Date
COE NWP 03		14-Oct-2008		01-Dec-2008		02-Dec-2008	
DNR (OPMP) - NO REVIEW REQUIRED		14-Oct-2008		01-Dec-2008		03-Dec-2009	
Progress Date		Environmental Progress Text					
16-Apr-2009		Reviewed bid documents and submitted comments.					

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 67802

Fed Proj #: N/A - GENERAL FUND Status: DESIGN

Project ID: 49606

Name: HYD INNER HARBOR REHABILITATION

Manager: MILLER, KIRK D

Construction Manager: LOWELL, JAMES A

Remarks: State funded Harbors project

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	40,205.47	14,203.39	177.25	0.00	26,002.08
Totals	40,205.47	14,203.39	177.25	.00	26,002.08

Estimated Advertising Date: 05/15/2009

Scope Date	Scope Text
17-Apr-2008	Rehabilitate and replace the floats at Hyder Inner Harbor.
Progress Date	Progress Text
01-May-2009	Scoping is complete. Final design work ongoing. Expect to advertise for bids mid-May.
Problem Date	Problem Text
01-May-2009	Project bid/construction could be delayed pending available funding.

**Environmental Information**

Contact	SCHOLL, JAMES W	Document	Env	Expected:	31-Mar-2009	Approved
Environmental Permit Type / Number	COE 404	Application		Expected Date	31-Jan-2009	Received Date
	DNR (OPMP) - NO REVIEW REQUIRED			Expected Date	31-Jan-2009	Received Date
						15-Dec-2008
Progress Date	31-Mar-2009	Environmental Progress Text	No new progress. I have been working on higher priority projects.			

AKSAS: 67813

Fed Proj #: AK-04-0013

Status: DESIGN

Project ID: 49206

Name: HNH FERRY TERMINAL IMPROVEMENTS

Manager: MILLER, KIRK D

Construction Manager: GEHRING, LOREN K

Remarks:

ATP Type

ATP DATE

CA Env Doc

01/18/2008

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Jun-2008	250.0	0.0
2	18-Jan-2008	250.0	0.0
4	15-Mar-2009	3,600.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,400,000.00	0.00	0.00	0.00	3,400,000.00
2	550,000.00	214,090.77	1,719.70	69,080.00	266,829.23
Totals	3,950,000.00	214,090.77	1,719.70	69,080.00	3,666,829.23

Estimated Advertising Date: 09/24/2009

Scope Date

Scope Text

18-Mar-2008

Construct improvements at the existing ferry terminal including remodel/replacement of the terminal building, transfer bridge, mooring structures, and expansion of the uplands parking and staging area.

Progress Date

Progress Text

16-Apr-2009

Proceeding with final design of new building and staging area. Building design will be 95% complete end of April. May add mooring structure and bridge upgrade designs for stimulus package. Advertising date and estimate assumes upland and marine work.

**Environmental Information**

Contact: SCHOLL, JAMES W Document: Ce Expected: 15-Sep-2008 Approved: 22-Aug-2008

Environmental Permit Type / Number Application Expected Date Received Date Expiration Date

COE 404

14-Oct-2008

15-Oct-2008

DNR (OPMP) FINAL ACMP

30-Apr-2009

CONSISTENCY

Progress Date

Environmental Progress Text

16-Apr-2009

Mitigation measures agreed with NMFS. Received revised drawings today and will proceed with USACE permit application ASAP.

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

25-Feb-2009

Extend City of Hoonah sewer main to provide sewer service to ferry terminal. Will require development of an agreement to reimburse the City of Hoonah for additional cost associated with depth and alignment of proposed line extension for the ship yard so that the line can be used by ADOT to provide sewer service to the



Manager: ffy.jrxml v 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:53 AM	
AKSAS: 67613		Fed Proj #: AK-04-0013		Status: DESIGN	
				Project ID: 49206	
Name: HNH FERRY TERMINAL IMPROVEMENTS		Manager: MILLER, KIRK D			
		Construction Manager: GEHRING, LOREN K			

Scope Date	Utility Scope Text
	ferry terminal.
Progress Date	Utility Progress Text
25-Feb-2009	Waiting for cost estimates from PND Engineers

AKSAS: 68226

Fed Proj #:

Status: DESIGN

Project ID: 41752

Name: KTN AIRPORT CREEK BRIDGE (USFS)

Manager: MILLER, KIRK D

Construction Manager: LOWELL, JAMES A

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	116,148.90	84,446.91	0.00	0.00	31,701.99
4	775,000.00	0.00	0.00	0.00	775,000.00
Totals	891,148.90	84,446.91	.00	.00	806,701.99

Estimated Advertising Date: 05/01/2011

Scope Date	Scope Text
10-Feb-2006	Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations.
Progress Date	Progress Text
01-May-2009	No work ongoing. Two agreements or MOA's btwn USFS and ADOT&PF signed. One MOA was for initial bridge design and geotechnical studies. The other MOA is for completion of remaining civil & bridge design and construction of the project. Geotech has completed drilling and geotech repts. drilled proposed bridge abutment sites.  Bridge design for 24' wide bridge approx 95% complete. Bridge may be redesigned to 36' width to match Gravina Access project - pending further resolution. No design activity underway at present.
Problem Date	Problem Text
01-May-2009	Project status awaiting completion of Gravina Access supplemental EIS. Project may be expanded to provide for 36' wide road to match ongoing Gravina Access project. Staff has completed preliminary design and cost estimates to facilitate environmental evaluation. USFS funding will not be increased beyond present funded amounts. Still unresolved whether bridge is to be 36' or 24' and need environmental document. USFS will hold funding secure until ADOT determines outcome of updated EIS. Draft supp EIS expected April/2010.

**Environmental Information**

Contact GENDRON, JANE D Document Undecide Expected:01-Jun-2011 Approved

Progress Date	Environmental Progress Text
30-Apr-2009	Bridge is combined funding from USFS and FHWA but selected Gravina Access alternative de-selected by Governor. FHWA is not allowing funding for this bridge until a new alternative is selected and evaluated. Supplemental EIS is in development. Reuben Yost is the environmental coordinator on that effort.

AKSAS: 68303

Fed Proj #: AIP # ???

Status: DESIGN

Project ID: 34888

Name: HNH AIRPORT RUNWAY EXTENSION

Manager: MILLER, KIRK D

Construction Manager: GEHRING, LOREN K

Remarks: FAA funded...Grant application will be  
submitted when project ready for  
construction

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	15-Feb-2009	3,300.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,400,000.00	0.00	0.00	0.00	3,400,000.00
2	376,000.00	337,385.26	1,060.44	2,387.79	36,226.95
Totals	3,776,000.00	337,385.26	1,060.44	2,387.79	3,436,226.95

Estimated Advertising Date: 10/15/2009

Scope Date	Scope Text
12-Jul-2001	Construct runway expansion.
Progress Date	Progress Text
01-May-2009	Final design and environmental analysis/permit activities ongoing. Env document expected no later than 6/09.
Problem Date	Problem Text
01-May-2009	No issues or problems.

### Environmental Information

Contact BARNETT, JOHN C	Document	Ea	Expected:31-May-2009	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE 404		01-Jul-2009		
DNR (OPMP) FINAL ACMP		30-Jul-2009		
CONSISTENCY				
DNR TITLE 41		29-Jul-2009		
NPDES NOI		30-Aug-2009		
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
24-Apr-2009	Draft EA at FAA for review. SHPO Concurrence received. MOA and Permit Applications in process. EA to go to Public Review after FAA returns comments on draft.			

### Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
06-Nov-2001	No utility relocation has been identified.

Manager: ffy.jrxml v 0.4

## Manager FFY Summary Report

05/01/2009 10:53 AM

AKSAS: 68303

Fed Proj #: AIP # ???

Status: DESIGN

Project ID: 34888

Name: HNH AIRPORT RUNWAY EXTENSION

Manager: MILLER, KIRK D

Construction Manager: GEHRING, LOREN K

### Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

29-Apr-2009

No right of way acquisition required.

AKSAS: 68343

Fed Proj #: DENALI COMMISSION

Status: DESIGN

Project ID: 50326

Name: GST SMALL BOAT FLOAT DESIGN (DC  
388-08)

Manager: MILLER, KIRK D

Construction Manager: SCOTT, JOHN T II

Remarks: Denali Commission Funding

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	76.0	2	15-Jul-2008	76.0	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	76,000.00	26,463.69	40.21	0.00	49,536.31
Totals	76,000.00	26,463.69	40.21	.00	49,536.31

Scope Date	Scope Text
26-Jun-2008	Design of new small boat mooring floats and associated improvements to existing mooring floats located at the Gustavus small boat harbor. Design a new, heavy duty, 180 foot long mooring float that will also serve as a floating breakwater.
Progress Date	Progress Text
01-May-2009	Minimal design activity. Project scope mostly developed. Public meeting held on 10/16/08. Preliminary design of proposed float layout essentially complete. Permit drawings completed and project is under environmental review. Intend to complete design/bid documents prior to Aug/2009 to meet next Denali Commission funding meeting.
Problem Date	Problem Text
01-May-2009	Need to secure construction funding. May be Federal earmark to fund this project. Need to submit nomination for next Denali Commission project selection in fall of 2009. Environment document needs to be in hand prior to Denali Commission meeting.

## Environmental Information

Contact	LOEWEN, WALTER M	Document	Denali	Expected:	30-Apr-2009	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE SECTION 404/10				30-Apr-2009		
DNR (OPMP) FINAL ACMP				30-Apr-2009		
CONSISTENCY						
Progress Date	Environmental Progress Text					
02-Apr-2009	4/2/09 Modification permit under review by USACE. Awaiting comments/permit from USACE; ACMP waiting on USACE review;					

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68347

Fed Proj #: DENALI COMMISSION

Status: DESIGN

Project ID: 50327

Name: GST SMALL BOAT FLOAT DESIGN (DC  
389-08)

Manager: MILLER, KIRK D

Construction Manager: SCOTT, JOHN T II

Remarks: Denali Commission Funding

**Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	19.2	2	15-Jul-2008	24.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	24,000.00	0.00	0.00	0.00	24,000.00
Totals	24,000.00	.00	.00	.00	24,000.00

Scope Date	Scope Text
26-Jun-2008	Design of new small boat mooring floats and associated improvements to existing mooring floats located at the Gustavus small boat harbor. Design a new, heavy duty, 180 foot long mooring float that will also serve as a floating breakwater.
Progress Date	Progress Text
01-May-2009	Reference Project No. 68343 - this is another funding source for design of same project.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68433

Fed Proj #: FB-NH-095-5(14)

Status: DESIGN

Project ID: 36871

Name: HNS TERMINAL IMPROVEMENTS

Manager: MILLER, KIRK D

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

01/22/2002

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Mar-2008	380.0	0.0
3	15-Mar-2008	1,000.0	0.0
4	15-May-2009	7,600.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	11,730,000.00	0.00	0.00	0.00	11,730,000.00
2	701,000.00	402,871.20	345.63	26,152.53	271,976.27
Totals	12,431,000.00	402,871.20	345.63	26,152.53	12,001,976.27

Estimated Advertising Date: 05/21/2010

Scope Date	Scope Text
03-Jan-2002	Renovate and stabilize ferry dock and add a second berth for stern/bow loading of the fast vehicle ferry and the Haines/Skagway shuttle vessel at the Haines Ferry Terminal.
Progress Date	Progress Text
16-Apr-2009	Preferred engineering alternative is at existing facility site. Project to be constructed in two phases; 1) Cell Remediation 2) Shuttle Stern Facility. Environmental scoping in progress. CH2M Hill selected for analysis of dredge material.

**Environmental Information**

Contact	GENDRON, JANE D	Document	Ea	Expected:	30-Jun-2010	Approved
Environmental Permit Type / Number	COE SECTION 404/10	Application		Expected Date	30-Jul-2010	Received Date
	DEC WATER QUALITY			Expected Date	30-Jul-2010	Expiration Date
	CERTIFICATION					
	DEC WATER QUALITY VARIANCE			Expected Date	30-Jul-2010	
	DNR (OPMP) - PROPOSED ACMP			Expected Date	30-Jun-2010	
	CONSISTENCY					
	DNR (OPMP) FINAL ACMP			Expected Date	30-Jul-2010	
	CONSISTENCY					
Progress Date	30-Apr-2009	Environmental Progress Text				
		Sediment characterization is first task in preparation of NEPA. Site visit with consultant held on 4/28. Resource agency and Haines Borough meeting held 4/29. Basic approach to sediment characterization is sound.				

Manager_ffy.jrxml v 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:53 AM	
AKSAS: 68433		Fed Proj #: FB-NH-095-5(14)		Status: DESIGN	
Name: HNS TERMINAL IMPROVEMENTS		Project ID: 36871		Manager: MILLER, KIRK D	
				Construction Manager: KREUZENSTEIN, SOC	

**Right of Way Information**

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
29-Apr-2009	Anticipate acquiring property from one private property owner, and DNR tidelands. Resolve title problems with Haines Borough dock property.
Comment Date	Row Comment Text
29-Apr-2009	Preparing right of way plans.



AKSAS: 68478

Fed Proj #: N/A

Status: DESIGN

Project ID: 50608

Name: HYD SALMON RIVER TOWN LEVEE  
EVALUATION

Manager: MILLER, KIRK D

Construction Manager: LOWELL, JAMES A

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	10,000.00	5,279.04	0.00	0.00	4,720.96
Totals	10,000.00	5,279.04	.00	.00	4,720.96

Scope Date

Scope Text

22-Jul-2008

Inspect and evaluate the condition of the existing earthen dike. Prepare a structural and hydrological condition assessment and evaluate whether repairs are required. Establish a project scope and cost estimates for future or potential required repairs.

Progress Date

Progress Text

01-May-2009

State funded mtce project to investigate existing conditions of Hyder town protection dike and make recommendations for mtce repairs. Field inspection completed. Draft final Inspection report completed and circulated for review in 11/08.

Problem Date

Problem Text

01-May-2009

Draft report needs to be finalized and discussed with Planning & Mtce. No project, or funding for improvements identified in any DOT planning goals or objectives.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68502

Fed Proj #: AK-03-0078

Status: DESIGN

Project ID: 50907

Name: **ANGOON FERRY TERMINAL  
IMPROVEMENTS**

Manager: MILLER, KIRK D

Construction Manager: HANSEN, MAUREEN A

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Mar-2009	350.0	0.0
2	20-Aug-2008	350.0	0.0
3	15-Mar-2009	50.0	0.0
4	15-Aug-2009	6,400.0	0.0
7	15-Aug-2009	100.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	350,000.00	98,100.23	14,559.93	0.00	251,899.77
Totals	350,000.00	98,100.23	14,559.93	.00	251,899.77

Estimated Advertising Date: 06/25/2009

Scope Date	Scope Text
20-Aug-2008	Upgrade existing bridge, float, dolphins, and structures to accommodate the fast ferry and LeConte class vessels. Includes construction of new marine structural components and some uplands work. Improvements will provide more options for ferry service to Angoon.
Progress Date	Progress Text
16-Apr-2009	FTA approved categorical exclusion on April 9, 2009. Will proceed with final design once FTA grant application is approved.

**Environmental Information**

Contact	SCHOLL, JAMES W	Document	Ce	Expected:	31-Mar-2009	Approved	09-Apr-2009
<u>Environmental Permit Type / Number</u>		<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>		
COE NWP 03		16-Apr-2009	05-May-2009				
COE NWP 18		16-Apr-2009	15-May-2009				
<u>Progress Date</u>	<u>Environmental Progress Text</u>						
16-Apr-2009	Have received Cat Ex approval from FTA. Applied for an USACE Nationwide #3 and #18 (combined) today.						
<u>Scope Date</u>	<u>Utility Scope Text</u>						
25-Feb-2009	Installation of underground electric service to ramp including 3 phase transformer and parking lot lighting.						
<u>Progress Date</u>	<u>Utility Progress Text</u>						
25-Feb-2009	Project is currently being designed						

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68602

Fed Proj #: STP-0003(86)

Status: DESIGN

Project ID: 38198

Name: HYDER SALMON RIVER ROAD  
REHABILITATION

Manager: MILLER, KIRK D

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

CA Env Doc

11/19/2002

**Obligations (amount in thousands of dollars)**

Obligated in

Estimate for Future Obligations

Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	204.7	2	06-May-2008	225.0	0.0
		2	30-Jan-2009	75.0	0.0
		4	15-Feb-2009	6,000.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	7,100,000.00	0.00	0.00	0.00	7,100,000.00
2	793,500.00	750,715.63	8,275.25	19,197.29	23,587.08
Totals	7,893,500.00	750,715.63	8,275.25	19,197.29	7,123,587.08

Estimated Advertising Date: 08/15/2009

Scope Date	Scope Text
10-Apr-2009	Reconstruct the Salmon River Road and International Street from the Canadian Border at International Street to the bear viewing area at Fish Creek. Project includes resurfacing with asphalt concrete; minor widening as required to obtain the required land and shoulder widths; repair/rehabilitate the Fish Creek Bridge structure abutments and guardrail; repair/re-establish rip -rap fill slopes and drainage ditches; and replacement of culverts.
Progress Date	Progress Text
01-May-2009	Preliminary design and scope of work established. Project to extend from town to Fish Creek Bridge. Field inspection & public comment meeting held on 7/25/07. Environmental level design/analysis and archaeology/historical investigations completed. Geotechnical exploration completed 5/08. Arch/Historical rept completed and submitted to FHWA/SHPO.
Problem Date	Problem Text
01-May-2009	Construction funding may not be firmly established but expected in FY 09 - further coordination with FHWA Forest Highway funding program required. Need to complete Section 106 analysis and environmental document.

**Environmental Information**

Contact BARNETT, JOHN C	Document Ce	Expected:29-Apr-2009	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE 404		30-May-2009	
DNR (OPMP) FINAL ACMP		30-May-2009	
CONSISTENCY			
DNR TITLE 41		30-May-2009	
Progress Date	Environmental Progress Text		
24-Apr-2009	Draft Architectural and Archaeological report received. Currently drafting Findings letter - waiting on DOT HQ review of report. Draft CE and permit applications		

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68602

Fed Proj #: STP-0003(86)

Status: DESIGN

Project ID: 38198

Name: HYDER SALMON RIVER ROAD  
REHABILITATION

Manager: MILLER, KIRK D

Construction Manager: LOWELL, JAMES A

Progress DateEnvironmental Progress Text

complete. COE Preapplication Meeting completed 2/25/09.

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility CompanyUtility Prelim Reloc Estimate

Other Electric utility - see comments

30,000

Scope DateUtility Scope Text

26-Nov-2008

Relocate 1 utility pole and reattach power and telephone at the intersection of International Street and Premier Avenue. Relocate transformer and power service to Sealaska Inn and Log Cabin Gift Shop.

Progress DateUtility Progress Text

25-Feb-2009

Conflicts with proposed design have been identified. BC Hydro has been given notice to proceed for relocation of their facilities. AP&amp;T has been notified of noncompliance with vertical clearance requirements of the Alaska Administrative Code and their responsibility to relocate their service lines at their own expense

**Bridge Information**

Bridge Engineer: LEE, STEPHAN H

Bridge Name: FISH CREEK

Bridge Number: 1217

Scope DateBridge Scope Text

18-Mar-2008

Reconstruct the deteriorated bridge abutments.

Progress DateBridge Progress Text

24-Sep-2008

Waiting for authority to proceed.

Bridge Work ItemsExpected DateActual Date

Conceptual Plans:

Preliminary Plans: 01-Dec-2008

Review PS&amp;E: 01-Feb-2009

Stamped Plans: 01-Mar-2009

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 68777

Fed Proj #: NH-093-3(22)

Status: DESIGN

Project ID: 39783

Name: JUNEAU AUKE BAY WEST TERMINAL  
MODIFICATIONS

Manager: MILLER, KIRK D

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type

ATP DATE

CA Env Doc

08/25/2003

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	10,460,000.00	0.00	0.00	0.00	10,460,000.00
2	451,000.00	26,464.47	0.00	0.00	424,535.53
Totals	10,911,000.00	26,464.47	.00	.00	10,884,535.53

Estimated Advertising Date: 01/10/2011

Scope Date

Scope Text

13-Aug-2003

Reconstruct the Auke Bay west berth and staging area to meet the needs of the Southeast Alaska Transportation Plan.

Progress Date

Progress Text

16-Apr-2009

Project is to modify and add berths to Auke Bay West to meet AMHS needs and the SATP. Concept drawings have been developed. Low priority for AMHS.

**Environmental Information**

Contact GENDRON, JANE D

Document

Ea

Expected:

Approved

Progress Date

Environmental Progress Text

30-Apr-2009

Waiting on scope.

Manager_ffy.jrxml v 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:53 AM	
AKSAS: 68938	Fed Proj #: HPRL-0003(109)	Status: DESIGN	Project ID: 41079		
Name: KODIAK FERRY TERMINAL AK091	Manager: MILLER, KIRK D.				
Construction Manager: HANSEN, MAUREEN A					

Remarks:

ATP Type	ATP DATE
CA Recon Study	11/14/2005
CA Env Doc	09/06/2006

### Obligations (amount in thousands of dollars)

Obligated in FFY 2008		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
2	181.9	2	15-Dec-2008	300.0	0.0
		2	20-May-2008	200.0	0.0
		3	15-Mar-2009	850.0	0.0
		4	15-May-2009	13,500.0	0.0
		7	15-May-2009	100.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	6,375,000.00	0.00	0.00	0.00	6,375,000.00
2	401,000.00	251,653.94	317.44	0.00	149,346.06
Totals	6,776,000.00	251,653.94	317.44	.00	6,524,346.06

Estimated Advertising Date: 06/21/2011

Scope Date	Scope Text
31-Oct-2005	Provide a new ferry terminal in Kodiak dedicated to AMHS vessels and operations. Provide a new transfer bridge and mooring structures for roll on-roll off capability for AMHS vessels and a dedicated staging and parking area and terminal building.
Progress Date	Progress Text
16-Apr-2009	Preparing alternatives for further study and inclusion in a new Environmental Document. Advertising date assumes EA in August 2010 and right of way in April 2011. Project estimate is preliminary for breakwater site. Funds required from additional sources.

### Environmental Information

Contact GENDRON, JANE D	Document Ea	Expected: 30-Jul-2011	Approved
Progress Date	Environmental Progress Text		
30-Apr-2009	Environmental document will be done by consultants. RFP will be advertized in May 2009. Scoping will restart when consultant selected.		

AKSAS: 68948 ~ Fed Proj #:

Status: DESIGN

Project ID: 52989

Name: HNS HIGHWAY: FRONT STREET TO  
UNION STREET REHABILITATION

Manager: MILLER, KIRK D

Construction Manager:

Remarks: Economic Stimulus Project

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	20,000.00	3,131.40	1,254.87	8,500.00	8,368.60
Totals	20,000.00	3,131.40	1,254.87	8,500.00	8,368.60

Estimated Advertising Date: 06/01/2009

Scope Date	Scope Text
18-Mar-2009	Work will include reconstruction the existing roadway to ASSHTO standards from Beach Road to Union Street, widening Beach Road to Young Street to 36' to provide proper shoulder and lane widths, roadway rehabilitation from the intersection with Young Street to Union Street by removing the existing layer of asphalt, stabilizing asphalt with treated base, and placing new layer of asphalt. Drainage improvements will also be made, including culvert and storm drain reconstruction as required.
Progress Date	Progress Text
01-May-2009	Consultant and DOT forces completed plans for bidding as stand-alone project. Submitted PDA for construction.
Problem Date	Problem Text
01-May-2009	Project is not an economic stimulus project but has been fully funded in last legislative session. Need final leg authority in order to process Phase 4 PDA.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 69070

Fed Proj #: MGS-0003(113)

Status: DESIGN

Project ID: 42366

Name: HYDER CAUSEWAY RECONSTRUCTION  
& EXTENSION

Manager: MILLER, KIRK D

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

CA Env Doc

04/26/2006

**Obligations (amount in thousands of dollars)**

Obligated in

Estimate for Future Obligations

Phase  
2008

2 227.4

Phase

Date

Total Par \$

Non-Par GF \$

2	15-Dec-2008	200.0	0.0
2	16-Apr-2008	250.0	0.0
2	30-Jan-2009	75.0	0.0
3	15-Dec-2008	20.0	0.0
4	15-Feb-2009	8,000.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	526,000.00	479,105.33	2,110.59	5,037.07	41,857.60
Totals	526,000.00	479,105.33	2,110.59	5,037.07	41,857.60

Estimated Advertising Date: 08/01/2009

Scope Date

Scope Text

25-Mar-2008

Project encompasses widening the existing causeway to minimum two-lane standards to allow safe vehicle passing and the placement of new fill materials for a causeway and a new pile supported bridge structure to replace an existing deteriorated timber trestle that extends from the end of the existing causeway to Harbor Island. The length of the proposed new pile supported bridge structure depends on environmental conditions and is expected to be 500 to 800 feet in length. The project further includes placement of additional fill materials for the expansion of Harbor Island as needed to accommodate the new causeway/bridge structure alignment and to provide for safe vehicular turning movements and associated parking on Harbor Island.

Progress Date

Progress Text

01-May-2009

Preliminary design and environmental analysis ongoing. Draft recon level report for identification of preferred alternatives completed 4/12/07. Final recon report completed May 31/07. Public comment meeting and field inspection held on 7/25/07. Environmental agency meeting held on 9/24/07. Scoping and recon reports completed. Alt 4 is preferred alternative (750' bridge structure). Geotechnical exploration work completed 5/08. Archaeology field inspection conducted 5/08 and final arch rpts have been submitted. MOA letter submitted to SHPO 2/09.

Problem Date

Problem Text

01-May-2009

Project will have adverse affect w/ respect to Section 106 process. Need to obtain SHPO concurrence on MOA letter and finalize EA. Project is funded by FY 09 bridge funds. Need to secure env doc approvals ASAP in order to bid by Sept/09.



AKSAS: 69070

Fed Proj #: MGS-0003(113)

Status: DESIGN

Project ID: 42366

Name: HYDER CAUSEWAY RECONSTRUCTION  
& EXTENSION

Manager: MILLER, KIRK D

Construction Manager: LOWELL, JAMES A

**Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document	Ea	Expected: <b>15-Jun-2009</b>	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
<b>COE SECTION 404/10</b>		<b>30-Jun-2009</b>		
<b>DNR TITLE 41</b>		<b>30-Jun-2009</b>		
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
<b>24-Apr-2009</b>	Draft EA submitted to FHWA 4/23/09. SHPO concurrence letter due Monday 4/27/09. Once comments return from FHWA and letter from SHPO in-hand then EA will be issued for Public Review. MOA and Letter of Notice to Advisory Council due to Adverse Effect nearly complete.			

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>
<b>29-Oct-2008</b>	No utility relocation required

**Bridge Information**Bridge Engineer: **MARX, ELMER E**Bridge Name: **HYDER DOCK TRESTLE**Bridge Number: **1238**

<u>Scope Date</u>	<u>Bridge Scope Text</u>
<b>18-Mar-2008</b>	Replace the existing trestle.
<u>Progress Date</u>	<u>Bridge Progress Text</u>
<b>24-Sep-2008</b>	Provided preliminary plans to support environmental process and foundation investigation. Waiting for ATP.

<u>Bridge Work Items</u>	<u>Expected Date</u>	<u>Actual Date</u>
Conceptual Plans:		
Preliminary Plans:		
Review PS&E:	<b>01-Mar-2009</b>	
Stamped Plans:	<b>01-Apr-2009</b>	

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 69274

Fed Proj #: FB-000S(657)

Status: DESIGN

Project ID: 51408

Name: FFY09-10 AMHS SHORESIDE CONDITION  
SURVEY

Manager: MILLER, KIRK D

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Recon Study

11/10/2008

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Nov-2008	150.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	0.00	0.00	0.00	150,000.00
Totals	150,000.00	.00	.00	.00	150,000.00

Scope Date

Scope Text

16-Oct-2008

A team of two qualified persons will visit each ferry terminal on an every other year schedule. The complete facility including marine structures, transfer spans, terminal building, staging area, and utilities will be evaluated. Results and recommendations will be compiled and published in a shore condition survey report each year.

Progress Date

Progress Text

16-Apr-2009

Preparation for 2009 facility inspections of SE Alaska AMHS terminals. Will inspect facilities in SE Alaska for updating the 2009 AMHS Shore Condition Report.

**Manager FFY Summary Report**

05/01/2009 10:53 AM

AKSAS: 69292

Fed Proj #:

Status: DESIGN

Project ID: 52829

Name: POW DAVIDSON LANDING FLOAT (CITY  
OF THORN BAY)

Manager: MILLER, KIRK D

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	10,000.00	0.00	0.00	0.00	10,000.00
Totals	10,000.00	.00	.00	.00	10,000.00

Scope Date

Scope Text

09-Mar-2009

Design a new timber float system for the Davidson Harbor Landing. Project will be forward funded by the City of Thorn Bay.

Progress Date

Progress Text

01-May-2009

City of Thorne Bay funded project. No activity to date. Will start as staff availability allows.

Manager_ffy.jrxml v. 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:53 AM	
AKSAS: 72196	Fed Proj #: STP-0003(49)	Status: DESIGN	Project ID: 12989		
Name: MET WALDEN PT RD & FERRY	Manager: MILLER, KIRK D				
TERMINALS	Construction Manager: HANSEN, MAUREEN A				

Remarks:

ATP Type	ATP DATE
CA Env Doc	05/09/1997

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

	Phase	Date	Total Par \$	Non-Par GF \$
	4	15-Dec-2008	7,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	250,000.00	0.00	0.00	0.00	250,000.00
2	1,002,500.00	836,177.87	1,546.77	0.00	166,322.13
Totals	1,252,500.00	836,177.87	1,546.77	.00	416,322.13

Estimated Advertising Date: 07/15/2009

Scope Date	Scope Text
14-Mar-1997	PE and construction oversight for a road connecting Metlakatla with Walden Point and construction of two new ferry terminals.
Progress Date	Progress Text
01-May-2009	Preliminary design and environmental document preparation ongoing. Project entails new side berth ferry terminal facility at Annette Bay. Project scope will maintain the existing terminal at Port Chester in place for indeterminate period and utilize new materials for the new ferry terminal at Annette Bay. Military has ceased construction involvement on new access road. MIC completing construction of road and has completed partial construction of ferry terminal uplands. Consultants selected for design of bldg structures and uplands electrical utilities 5/07. Meeting held with AMHS on 3/5/08 to resolve upland and operational issues. New ferry terminal desired by MIC to be operational by late summer/09. Additional survey information collected 4/08 and 10/08 to determine extent of existing ferry terminal uplands excavation by others. Site plan/upland grading plan under design.
Problem Date	Problem Text
01-May-2009	MIC will not be completed uplands excavation. This work will be included in ADOT plans. MIC plans to pave road summer, 2009. Environmental document still not completed/approved but should be imminent.

### Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected:	30-Apr-2009	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE SECTION 404/10		17-Apr-2009		30-May-2009		
DNR TITLE 41		17-Apr-2010		17-Apr-2010		
Progress Date	Environmental Progress Text					
16-Apr-2009	We received word, yesterday that SHPO finding will be issued this week. As soon as we receive that we will ask FHWA for CE concurrence. USACE permit application will be submitted today.					

AKSAS: 72196

Fed Proj #: STP-0003(49)

Status: DESIGN

Project ID: 12989

Name: MET WALDEN PT RD & FERRY  
TERMINALS

Manager: MILLER, KIRK D

Construction Manager: HANSEN, MAUREEN A

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

25-Feb-2009

No identified utility requirements

Progress Date

Utility Progress Text

06-Nov-2001

No utility involvement yet.

**Right of Way Information**

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

29-Apr-2009

Acquire an easement or long term lease from Metlakatla Indian Reservation.

Comment Date

Row Comment Text

29-Apr-2009

Waiting for environmental document to request authority to appraise and acquire.

Engineering Manager: Rob Murphy

Project #	Project Name	Page
67875	KTN KPU Telecommunications Conduit - Lewis Reef 30103042	147
68089	JNU Telephone Hill Property Mangement 30264532	148
68158	JNU North Douglas Highway Sewer Phase II Inspection 30262272	149
68233	HNS Airport ROW 30275632	150
68282	PSG South Mitkof Highway Fiber Optic Inspection 30262372	151
68531	Prince Rupert Ferry Terminal Replacement 30271422	152
68800	HNS Highway Milepost 24 to Border 30390232	153
68943	SIT Sawmill Creek Road/Halibut Point Road Roundabout 30270432	155
68970	SIT Sawmill Creek Road Illumination 30088872	157
69032	KTN South Tongass Highway Water Main Inspection 30262472	159
69057	KLW Estuary Restoration Project Inspection 30097272	160
<b><u>Completed Projects</u></b>		
68242	PSG Mitkof Highway Ferry Terminal South Resurfacing	161
68263	Cordova Ferry Terminal Modifications	163
68516	JNU Old Dairy Road Shoulder Widening	165
70134	JNU Thane Road Reconstruction	166
70168	JNU Egan Drive/10th Street Intersection Improvements	167
71047	KTN Tongass Avenue Lane Improvements	169
71811	KTN Third Avenue Extension	170

**Manager FFY Summary Report**

05/01/2009 10:40 AM

AKSAS: 67875

Fed Proj #: N/A

Status: RUP

Project ID: 45126

Name: KTN KPU TELECOMMUNICATIONS

Manager: THORSTEINSON, FREDRIK J

CONDUIT - LEWIS REEF RD UNDERPASS

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)****Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	30,700.00	27,658.85	0.00	0.00	3,041.15
Totals	30,700.00	27,658.85	.00	.00	3,041.15

Scope Date	Scope Text
17-Nov-2006	Construct approximately 4,400 linear feet of 4 inch telecommunications conduit for future access through the Lewis Reef Rd underpass.

Progress Date	Progress Text
18-May-2007	Project cancelled. KTN Gateway Borough refused to participate. Closure package to Headquarters 5/18/2007

Utility Company	Utility Prelim Reloc Estimate
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**Ketchikan Public Utilities**

Scope Date	Utility Scope Text
25-Feb-2009	Install 4,000 lf of 4" conduit in Lewis Reef Road Underpass

Progress Date	Utility Progress Text
25-Feb-2009	Work is completed should be closed out by construction

**Manager FFY Summary Report**

05/01/2009 10:40 AM

AKSAS: 68089

Fed Proj #:

Status: RUP

Project ID: 29184

Name: JNU TELEPHONE HILL PROPERTY  
MANAGEMENT

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	500,000.00	109,047.55	103.25	0.00	390,952.45
Totals	500,000.00	109,047.55	103.25	.00	390,952.45

**Right of Way Information**

Scope Date	Row Scope Text
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27-Feb-2009	Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.
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Comment Date	Row Comment Text
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27-Feb-2009	Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.
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**Manager FFY Summary Report**

05/01/2009 10:40 AM

AKSAS: 68158

Fed Proj #:

Status: RUP

Project ID: 50747

Name: JNU NORTH DOUGLAS HIGHWAY  
SEWER PHASE II INSPECTION

Manager: THORSTEINSON, FREDRIK J

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	10,000.00	1,450.72	0.00	0.00	8,549.28
Totals	10,000.00	1,450.72	.00	.00	8,549.28

Scope Date

Scope Text

04-Aug-2008

Construction inspection for City &amp; Borough of Juneau's North Douglas Sewer Phase II by DOT&amp;PF's Utility and Bridge Design sections.

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

25-Feb-2009

This project is for reimbursable inspection cost incurred by ADOT in conjunction with construction of the North Douglas Sewer Phase II Area D project in accordance with ADOT Utility Permit 3-296150-07-67.

Progress Date

Utility Progress Text

25-Feb-2009

Construction began in late August 2008 and was suspended for winter shutdown Oct 14. Work remaining includes attachment of a gravity sewer to the Cowee Creek Bridge and installation of 1 mile of sewer main line and services

**Manager FFY Summary Report**

05/01/2009 10:40 AM

AKSAS: 68233

Fed Proj #:

Status: RUP

Project ID: 34163

Name: HNS AIRPORT RIGHT OF WAY

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	20,500.00	19,914.30	0.00	0.00	585.70
Totals	20,500.00	19,914.30	.00	.00	585.70

Scope Date

Scope Text

09-May-2001

Finalize work/documentation associated with closed AIP Grant #3-02-0112-03(90).

**Right of Way Information**

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

27-Feb-2009

Project was set up to clear a remaining land title issue, so that the large AIP Grant #3-02-0112-03(90)

Comment Date

Row Comment Text

29-Apr-2009

All work is complete. Request nonpar to cover costs incurred and closeout.

Manager_ffy.jrxml v 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:40 AM	
AKSAS: 68282		Fed Proj #:		Status: RUP	
Name: PSG SOUTH MITKOF HIGHWAY FIBER		Project ID: 50748		Manager: THORSTEINSON, FREDRIK J	
OPTIC INSPECTION		Construction Manager:			

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	10,000.00	2,722.65	0.00	0.00	7,277.35
Totals	10,000.00	2,722.65	.00	.00	7,277.35
Scope Date		Scope Text			
04-Aug-2008		Preliminary and final inspection for installation of overhead fiber optic cable and seven miles of new pole line			

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:	
Scope Date		Utility Scope Text	
25-Feb-2009		Reimbursable agreement with GCI for cost associated with preliminary engineering and inspection for installation of approximately 7 miles of overhead and underground fiber optic cable on South Mitkof Highway from Crystal Lake Hatchery to the Ferry Terminal	
Progress Date		Utility Progress Text	
25-Feb-2009		Installation is on going. A temporary fiber optic cable has been installed beyond the back slope of the ditch and a new line is being installed underground.	

Manager_ffy.jrxml v. 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:40 AM	
AKSAS: 68531	Fed Proj #: MGS-9500(122)	Status: RUP	Project ID: 50908		
Name: PRINCE RUPERT FERRY TERMINAL REPLACEMENT	Manager: MURPHY, ROBERT B		Construction Manager:		

Remarks:

ATP Type	ATP DATE
CA Env Doc	09/02/2008

### Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	91.0	2	02-Sep-2008	100.0	0.0
		2	15-Mar-2009	228.0	0.0
		2	15-Mar-2010	300.0	0.0
		3	15-Mar-2010	3,000.0	0.0
		4	15-Jun-2011	15,000.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	21,323.92	105.34	34,125.00	44,551.08
Totals	100,000.00	21,323.92	105.34	34,125.00	44,551.08

Scope Date	Scope Text
20-Aug-2008	Replace existing deteriorated ferry terminal marine structures with new marine structures at the existing site. Items to include new transfer bridge, abutment, float/life system, and mooring structures with new access catwalks. Purchase right of way to obtain full ownership of facility.
Progress Date	Progress Text
17-Dec-2008	Researching ROW options for Prince Rupert ferry terminal

### Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce	Expected:	03-Feb-2009	Approved	12-Feb-2009
Progress Date	15-Apr-2009	Environmental Progress Text					CE Approved 2/12/09. No permits required.

### Right of Way Information

Contact:	MURPHY, ROBERT B
Scope Date	Row Scope Text
27-Feb-2009	Acquire a long term lease or fee simple title to the existing ferry terminal.
Comment Date	Row Comment Text
29-Apr-2009	The contract survey is complete. Working with AMHS and our Marine Engineering section to establish the boundary of the property to be acquired. Will need to get concurrence with the Prince Rupert Port Authority prior to finalizing the boundary and updating the right of way cost estimate. ATP to Appraise and Acquire will be requested once funding for property acquisition is available.

**Manager FFY Summary Report**

05/01/2009 10:40 AM

AKSAS: 68800

Fed Proj #: NH-F-0956(10)

Status: RUP

Project ID: 4415

Name: HNS HWY MP 24 TO BORDER

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks: PE, ROW, and utility relocation

ATP Type	ATP DATE
PE to Location Apprv	08/14/1985
PE to Design Apprv	08/03/1989
Title and Plans	08/02/1990
Utility thru Location	01/18/1991
Utility Agreement	02/02/1993
Acquire	05/02/1994
Appraise	05/02/1994
PE thru PSE prep	05/02/1994
Utility Replace	05/02/1994
Utility Relocate	06/19/1995

**Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations		
Phase	2008	Phase	Date	Total Par \$ Non-Par GF \$
3	66.5	3	17-Sep-2008	75.0 0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,361,622.00	4,361,605.15	0.00	0.00	16.85
3	767,000.00	704,520.39	3.85	31,500.00	30,979.61
7	1,132,035.61	1,132,035.61	0.00	0.00	0.00
Totals	6,260,657.61	6,198,161.15	3.85	31,500.00	30,996.46

Estimated Advertising Date: 10/01/1999

Scope Date	Scope Text
26-May-1993	Reconstruction of Haines Highway between Milepost 24 and the Canadian Border to current AASHTO standards for a rural principal arterial highway. Bridges at Little and Big Boulder Creeks are not included but Muncaster Bridge #0743 is included in the project.
Progress Date	Progress Text
05-Mar-2003	ROW audit initiated.

**Environmental Information**

Contact	SCHOLL, JAMES W	Document	Ea	Expected:	31-May-1999	Approved	10-Nov-1999
<u>Environmental Permit Type / Number</u>		<u>Application</u>	<u>Expected Date</u>		<u>Received Date</u>	<u>Expiration Date</u>	
ADFG TITLE 16					25-Oct-1999	31-Dec-2001	
COE 404					26-Oct-1999	30-Sep-2002	
<u>Progress Date</u>	<u>Environmental Progress Text</u>						
28-Jan-2000	All permits and mitigation details transmitted to construction. RFP for mitigation monitoring plan advertised - proposals due 2/3/00.						

**Manager FFY Summary Report**

05/01/2009 10:40 AM

AKSAS: 68800

Fed Proj #: NH-F-0956(10)

Status: RUP

Project ID: 4415

Name: HNS HWY MP 24 TO BORDER

Manager: MURPHY, ROBERT B

Construction Manager:

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete: 01-Jun-1999

Utility Company

Utility Prelim Reloc Estimate

GTE Alaska Incorporated

1,080,000

Tlingit-Haida Regional Electrical Authority

43,852

Scope Date

Utility Scope Text

17-Apr-2001

Relocate GTE lead shield buried telephone cable from Mosquito Lake Road to 39.5 mile & relocate 1000' of electrical cable on the Mackenzie Loop to the Border section. Total estimated utility relocation cost is estimated to be \$1,130,243 in Phase 7.

Progress Date

Utility Progress Text

25-Feb-2009

This project is complete and can be closed

**Right of Way Information**

Scope Date

Row Scope Text

26-Feb-1999

Acquisition of BLM, Mental Health Trust, DNR and 1 private parcel by eminent domain.

Comment Date

Row Comment Text

27-Feb-2009

ROW Certified 11/99.

Working with the Alaska Mental Health Trust to clear selection interest prior to issuance of the Federal Highway Easement across BLM lands.

**Manager FFY Summary Report**

05/01/2009 10:40 AM

AKSAS: 68943

Fed Proj #: ACHHE-000S(549)

Status: RUP

Project ID: 41108

Name: SITKA SAWMILL CREEK RD/HALIBUT PT  
RD ROUNDABOUT

Manager: MURPHY, ROBERT B

Construction Manager: GEHRING, LOREN K

Remarks: SA 402 Project

ATP Type	ATP DATE
CA Env Doc	12/14/2005
CA Appraise Acquire	07/10/2007
PE through Final PSE	07/10/2007

**Obligations (amount in thousands of dollars)**

Obligated in

Estimate for Future Obligations

Phase	FFY 2008
2	75.0
3	337.5

Phase	Date	Total Par \$	Non-Par GF \$
2	17-Jun-2008	45.0	0.0
2	25-Feb-2009	20.0	0.0
2	30-Jan-2008	30.0	0.0
3	17-Jun-2008	375.0	0.0
4	28-Feb-2009	1,797.1	0.0
7	28-Feb-2009	129.7	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	321,000.00	320,999.43	66.26	0.00	0.57
3	600,000.00	290,203.96	1,518.82	22,450.00	287,346.04
Totals	921,000.00	611,203.39	1,585.08	22,450.00	287,346.61

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST EARTHMOVERS	06-Apr-2009	1,983,405	
Scope Date	Scope Text		
21-Nov-2005	Reconstruct the Sawmill Creek Rd and Halibut Point Rd intersection to improve capacity and safety by constructing a roundabout.		
Progress Date	Progress Text		
02-Mar-2009	Project advertised February 25, 2009 with a bid opening scheduled for March 19, 2009.		
Problem Date	Problem Text		
11-Dec-2008	No problems....		

**Environmental Information**

Contact	SCHRADER, G CARL	Document	Ce	Expected:	28-Feb-2007	Approved	07-Jun-2007
Progress Date	Environmental Progress Text						
27-Feb-2009	Determined that re-evaluation not needed for the changes in utility work.						

**Utility Information**

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	ACS of Alaska, Inc	Utility Prelim Reloc Estimate
	GCI Communications	
	Sitka, City and Borough of	
		30,000
		10,000
		100,000

**Manager FFY Summary Report**

05/01/2009 10:40 AM

AKSAS: 68943

Fed Proj #: ACHHE-000S(549)

Status: RUP

Project ID: 41108

Name: SITKA SAWMILL CREEK RD/HALIBUT PT  
RD ROUNDABOUT

Manager: MURPHY, ROBERT B

Construction Manager: GEHRING, LOREN K

Utility CompanyUtility Prelim Reloc Estimate**Sitka, City and Borough of**Scope DateUtility Scope Text

25-Feb-2009

The Department will construct upgrades to water and sewer utilities within the project limits under reimbursable service agreement 3-68943-09-01 Project # 68943. The existing wood transmission pole on the NE corner of Samill Creek Road and Halibut Point Road intersection will be replaced with a self supporting steel pole under reimbursable service agreement 3-69059-09-04 Project 69059. Existing telecommunications will be transfered to the new pole under the ADOT contract

Progress DateUtility Progress Text

25-Feb-2009

Utility Agreements are complete for the City and Borough of Sitka water and sewer improvements and transfer of GCI telecommunications facilities. ACS agreement is waiting for signature. The utility relocation and reimbursable services agreement for the self supporting pole is incomplete waiting for a cost estimate and revision of the foundation plan. Anticipated completion date is March 5, 2009.



Manager_ffy.jrxml v. 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:40 AM	
AKSAS: 68970	Fed Proj #: ACHHE-0933(32)	Status: RUP	Project ID: 41304		
Name: SITKA SAWMILL CREEK RD	Manager: THORSTEINSON, FREDRIK J				
ILLUMINATION	Construction Manager:				

Remarks: SA 402 Project

ATP Type	ATP DATE
CA Env Doc	01/12/2006
PE through Final PSE	07/18/2006
CA Utility Relocate	08/28/2006

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	28,170.00	28,170.00	0.00	0.00	0.00
7	118,045.00	36,955.75	0.00	0.00	81,089.25
Totals	146,215.00	65,125.75	.00	.00	81,089.25

Scope Date	Scope Text
05-Jan-2006	This project will remove the existing substandard lighting and replace it with standard highway electroliers, engineered to provide proper lighting levels. The project would extend from the intersection with Halibut Point Road to the intersection with Jeff Davis Street. This is a Safety Sanctioned 402 (non-FHWA) billable project.
Progress Date	Progress Text
31-May-2007	Project needs to be completed by September 30, 2007. Project on track for completion by this date. Submitted project design close out request January 31, 2007. No new progress.
Problem Date	Problem Text
13-Dec-2006	Funding received in August. We are waiting on paperwork to come back from HQ. Funding received RSA written.

### Environmental Information

Contact ANDERSON, MARK C	Document Pce	Expected: 06-Jun-2006	Approved 31-May-2006
Progress Date	Environmental Progress Text		
28-Jun-2006	PCE Complete.		

### Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
Sitka, City and Borough of	
Scope Date	Utility Scope Text
25-Feb-2009	Replace existing street lighting on existing poles with 250W HPS lights. Install new street lighting at locations in accordance with plans for Project 68970. Work will be accomplished through a line extension agreement with the City and Borough of Sitka Electric Department
Progress Date	Utility Progress Text
25-Feb-2009	Installation of new lights on existing poles and new electroliers and luminaires has been completed. Two new wood poles with 250W lights will be installed this

Manager\_ffy.jrxml v 0.4

## Manager FFY Summary Report

05/01/2009 10:40 AM

AKSAS: 68970

Fed Proj #: ACHHE-0933(32)

Status: RUP

Project ID: 41304

Name: SITKA SAWMILL CREEK RD  
ILLUMINATION

Manager: THORSTEINSON, FREDRIK J

Construction Manager:

Progress Date

Utility Progress Text

spring. Project should be complete by May 2009.

**Manager FFY Summary Report**

05/01/2009 10:40 AM

AKSAS: 69032

Fed Proj #:

Status: RUP

Project ID: 50749

Name: KTN SOUTH TONGASS WATER MAIN  
INSPECTION

Manager: THORSTEINSON, FREDRIK J

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	10,000.00	0.00	0.00	0.00	10,000.00
Totals	10,000.00	.00	.00	.00	10,000.00

Scope Date

Scope Text

04-Aug-2008

Construction inspection for Ketchikan Gateway Borough's South Tongass water main from Mountain Point to Whitman Creek.

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

29-Oct-2008

Reimbursable project for design review and construction inspection for Ketchikan Gateway Borough water main from Mountain Point to Whitman Creek

Progress Date

Utility Progress Text

25-Feb-2009

Project currently being advertised by Ketchikan Gateway Borough.

**Manager FFY Summary Report**

05/01/2009 10:40 AM

AKSAS: 69057

Fed Proj #: N/A

Status: RUP

Project ID: 42507

Name: KLW ESTUARY RESTORATION PROJECT  
INSPECTIONManager: THORSTEINSON, FREDRIK J.  
Construction Manager

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	6,000.00	818.07	0.00	0.00	5,181.93
Totals	6,000.00	818.07	.00	.00	5,181.93

Scope Date	Scope Text
25-Apr-2006	Review plans and specifications for Ducks Unlimited's Klawock estuary restoration project.

**Environmental Information**

Contact	SCHRADER, G CARL	Document	Ce	Expected:	30-Dec-2009	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date		
COE NWP 27		30-Dec-2009				
DNR (OPMP) FINAL ACMP		30-Dec-2009				
CONSISTENCY						
DNR TITLE 41		30-Dec-2009				

Progress Date	Environmental Progress Text
15-Apr-2009	Cooperative mitigation project with USFWS and Nature Conservancy. DOT&PF is a sponsor or participant on several grant applications, including Economic Stimulus funding. Will be federal funding, but color of money not known.

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date	Utility Scope Text
25-Feb-2009	Project was initiated to reimburse the department for cost associated with preliminary engineering and inspection for installation of a bottomless culvert through the Craig Klawock Highway in conjunction with a Ducks Unlimited Project for Restoration of the Klawock Estuary.
Progress Date	Utility Progress Text
25-Feb-2009	Review complete on 95% plans. No progress on the project since this time. Unsure if it is still viable. There has been discussion on whether this project could be used as environmental mitigation for other ADOT projects. This should probably be closed due to lack of activity?

Manager: ffy.jrxml v 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:41 AM	
AKSAS: 68242		Fed Proj #: STP-0937(29)		Status: COMPLETED	
Name: PETERSBURG MITKOF HWY FERRY		Project ID: 33642		Manager: MURPHY, ROBERT B	
TERMINAL SOUTH RESURFACING		Construction Manager:			

Remarks: Construction Engineer - Al Steininger

ATP Type	ATP DATE
CA Env Doc	04/20/2001
CA Appraise Acquire	07/12/2004
PE through Final PSE	07/12/2004
CA Construct	04/11/2005
CA Final PSE to Award	04/11/2005

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	15-Nov-2007	-20.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	5,447.77	0.00	0.00	0.00	5,447.77
2	391,000.00	390,958.27	0.00	0.00	41.73
3	261,560.00	257,810.93	0.00	0.00	3,749.07
4	6,735,603.00	6,723,458.58	0.00	0.00	12,144.42
7	2,390.00	0.00	0.00	0.00	2,390.00
Totals	7,396,000.77	7,372,227.78	.00	.00	23,772.99

Estimated Advertising Date: 04/01/2005

Scope Date	Scope Text
02-Apr-2001	PE to remove the existing pavement surface and resurface the Mitkof Highway with a new layer of asphalt concrete. Some culvert crossings may be replaced due to degradation. The length of resurfacing will coincide with the length of Petersburg's new water line construction.
Progress Date	Progress Text
05-Oct-2007	Will lockdown phases 2 & 4. Pending closure documents from ROW & Utilities 10/3/07
Problem Date	Problem Text
09-Jul-2007	Project final out is complete and project can be removed from active project status reporting.

### Environmental Information

Contact ANDERSON, MARK C	Document	Pce	Expected:	Approved
Progress Date	Environmental Progress Text			
14-Jun-2005	Project is included in the Coastal Path project. Complete.			

### Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
06-Nov-2001	No utility involvement has been identified.

Manager\_ffy.Jrxml v.0.4

## Manager FFY Summary Report

05/01/2009 10:41 AM

AKSAS: 68242

Fed Proj #: STP-0937(29)

Status: COMPLETED

Project ID: 33642

Name: PETERSBURG MITKOF HWY FERRY  
TERMINAL SOUTH RESURFACING

Manager: MURPHY, ROBERT B

Construction Manager:

Progress Date

25-Feb-2009

Utility Progress Text

There is no utility involvement in this project

### Right of Way Information

Scope Date

27-Feb-2009

Row Scope Text

Acquired parcels required for bike path construction.

Comment Date

27-Feb-2009

Row Comment Text

Right of Way closeout in progress.

Manager: ffy.jrxml v 0.4	<b>Manager FFY Summary Report</b>		05/01/2009 10:41 AM
AKSAS: 68263	Fed Proj #: SHAK-MGS-0851(63)	Status: COMPLETED	Project ID: 34223
Name: CORDOVA TERMINAL MODIFICATIONS	Manager: MURPHY, ROBERT B		
Construction Manager:			

Remarks: Project Engineer - Greg Browning

ATP Type	ATP DATE
CA Env Doc	05/31/2001
PE through Final PSE	09/23/2003
CA Appraise Acquire	01/06/2004
CA Construct	07/21/2004
CA Final PSE to Award	07/21/2004

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	414,601.26	0.00	0.00	0.00	414,601.26
2	426,000.00	425,054.00	0.00	0.00	946.00
3	499,015.00	446,797.88	0.00	11,000.00	41,217.12
4	12,057,947.00	12,043,784.84	0.00	0.00	14,162.16
Totals	13,397,563.26	12,915,636.72	.00	11,000.00	470,926.54

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
STRIDER CONSTRUCTION	24-Sep-2004	10,894,750	

Scope Date	Scope Text
16-May-2001	PE to construct a separate side loading and berthing facility for a fast vehicle ferry plus necessary uplands improvements.
Progress Date	Progress Text
08-Mar-2007	Final release given and Contract complete.
Problem Date	Problem Text
08-Mar-2007	Awaiting removal from Status Book.

### Environmental Information

Contact: SVANCARA, THERESA	Document	Ce	Expected:	Approved 22-Sep-2003
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 23			25-Nov-2003	25-Nov-2006
Progress Date	Environmental Progress Text			
01-Jul-2004	CE, permit done.			

### Utility Information

Contact: HUBER, JOHN H JR	Agreement Complete:
Scope Date	Utility Scope Text
06-Nov-2001	No utility relocation has been identified.

### Right of Way Information

Comment Date	Row Comment Text
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Manager_ffy.jrxml v. 0.4		<b>Manager FFY Summary Report</b>		05/01/2009 10:41 AM	
AKSAS: 68263		Fed Proj #: SHAK-MGS-0851(63)		Status: COMPLETED	
Project ID: 34223					
Name: CORDOVA TERMINAL MODIFICATIONS		Manager: MURPHY, ROBERT B			
		Construction Manager:			

Comment Date	Row Comment Text
27-Feb-2009	Right of Way acquired by Northern Region. Close out in progress.



**Manager FFY Summary Report**

05/01/2009 10:41 AM

AKSAS: 68516

Fed Proj #: MGS-MGL-0956(030)

Status: COMPLETED

Project ID: 37358

Name: JUNEAU OLD DAIRY ROAD SHOULDER  
WIDENING

Manager: MURPHY, ROBERT B

Construction Manager:

Remarks: Project Engineer - Tina Bergam

ATP Type	ATP DATE
CA Env Doc	05/21/2002
PE through Final PSE	07/18/2003
CA Appraise Acquire	12/02/2003
CA Construct	11/18/2004
CA Final PSE to Award	11/18/2004

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	111,020.73	111,020.73	0.00	0.00	0.00
3	29,750.00	27,014.45	0.00	1,400.00	1,335.55
4	195,437.99	195,437.99	0.00	0.00	0.00
Totals	336,208.72	333,473.17	.00	1,400.00	1,335.55

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ARETE CONSTRUCTION	26-Jan-2005	179,630	

Scope Date	Scope Text
16-May-2002	PE to provide sidewalk, bike path, curb, and gutter and drainage improvements on Old Dairy Rd from the Glacier Hwy intersection to Yandukin Dr.
Progress Date	Progress Text
25-Jan-2006	Project is complete. Contractors Release has been sent and returned.

**Environmental Information**

Contact SVANCARA, THERESA Document	Pce	Expected:	Approved 02-May-2003
Progress Date	Environmental Progress Text		
04-Jan-2005	Environmental documentation complete. No permits needed.		

**Utility Information**

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
24-Nov-2004	No utility relocation required

**Right of Way Information**

Scope Date	Row Scope Text
27-Feb-2009	Acquired Right of Way for widening.
Comment Date	Row Comment Text
27-Feb-2009	Project to be closed March 2009.

**Manager FFY Summary Report**

05/01/2009 10:42 AM

AKSAS: 70134

Fed Proj #: STP-F-M-0963(1)

Status: COMPLETED

Project ID: 4787

Name: JNU THANE ROAD RECONSTRUCTION,  
S.E. REG.

Manager: MURPHY, ROBERT B

Construction Manager: CORREA, CHUCK

Remarks:

ATP Type	ATP DATE
Recon Study	01/19/1990
Title and Plans	03/27/1990
PE to Location Apprv	01/05/1993
PE through Final PSE	05/15/1996
CA Appraise Acquire	08/12/1996
CA Utility Relocate	09/11/1996
CA Construct	02/11/1997

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,430,217.09	1,430,217.09	0.00	0.00	0.00
3	2,534,129.91	2,531,998.21	0.00	0.00	2,131.70
4	3,433,508.17	3,433,508.17	0.00	0.00	0.00
Totals	7,397,855.17	7,395,723.47	.00	.00	2,131.70

Scope Date

Scope Text

11-Dec-1995

Publish a Location Study Report that addresses the upgrade of Thane Road from the downtown ferry terminal to the rock dump access road.

PE and reconstruction of Thane Road from the ferry terminal to Mt. Roberts Road. Work to include 8.5 meter wide roadway, sidewalks, curbing, and drainage.

Progress Date

Progress Text

02-Oct-2003

Final estimate package from Construction 8/27/1999. Pending ROW audit, financial reconciliation &amp; plans.

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

04-Jan-2000

Relocate electrical, telephone, and CATV from overhead to underground.

Progress Date

Utility Progress Text

04-Jan-2000

Utility relocation and audits are complete.

**Right of Way Information**

Comment Date

Row Comment Text

27-Feb-2009

Project closeout in progress.

Manager: ffy.jrxml v 0.4	<b>Manager FFY Summary Report</b>		05/01/2009 10:42 AM
AKSAS: 70168	Fed Proj #: NH-F-093-2(29)	Status: COMPLETED	Project ID: 5816
Name: JUNEAU EGAN DR/10 ST INTERSECTION IMPROVEME	Manager: MURPHY, ROBERT B		
Construction Manager:			

Remarks: Project engineer - John Hollatz

ATP Type	ATP DATE
PE to Location Apprv	08/15/1990
PE through Final PSE	05/15/2003
CA Appraise Acquire	09/18/2003
CA Construct	06/28/2004
CA Final PSE to Award	06/28/2004
CA Utility Relocate	06/28/2004

### Obligations (amount in thousands of dollars)

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	6,993,522.00	0.00	0.00	0.00	6,993,522.00
2	1,356,098.00	1,314,771.81	0.00	0.00	41,326.19
3	345,325.00	112,281.28	1,626.43	0.00	233,043.72
4	2,841,227.00	2,837,452.14	0.00	0.00	3,774.86
7	45,939.00	41,647.34	0.00	0.00	4,291.66
Totals	11,582,111.00	4,306,152.57	1,626.43	.00	7,275,958.43

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	13-Oct-2004	2,371,081	
Scope Date	Scope Text		
25-May-1993	Publication of a location study report that addresses improvements for the Egan Dr./10th St. intersection.		
Progress Date	Progress Text		
30-May-2008	Received Final estimate package from construction and final contractor payment has been made. Need to verify contractor payment. Project moved to ROW pending their closure process.		
Problem Date	Problem Text		
15-Nov-2007	Clearance guage issues have been resolved, Breeze In Corp issues remain.		

### Environmental Information

Contact: SVANCARA, THERESA	Document	Ce	Expected:	Approved 17-Mar-2003
Progress Date	Environmental Progress Text			
16-Aug-2004	Final permits obtained. Complete.			

### Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	
Alaska Electric Light & Power Company	
GCI Communications	

Manager\_ffy.jrxml v 0.4

**Manager FFY Summary Report**

05/01/2009 10:42 AM

AKSAS: 70168

Fed Proj #: NH-F-093-2(29)

Status: COMPLETED

Project ID: 5816

Name: JUNEAU EGAN DR/10 ST INTERSECTION  
IMPROVEME

Manager: MURPHY, ROBERT B

Construction Manager:

Utility CompanyUtility Prelim Reloc Estimate**Juneau, City and Borough of**Scope DateUtility Scope Text

24-Nov-2004

Project requires relocation of a guy pole and telephone and catv pedestals at the intersection of the Douglas Highway and Cordova St and a service pole in front of the Breeze Inn. A CBJ water manhole vent pipe and SCADA antenna require relocation

Progress DateUtility Progress Text

25-Feb-2009

Relocation of utilities is completed

***Right of Way Information***Scope DateRow Scope Text

27-Feb-2009

Acquire Right of Way for Douglas roundabout and 10th &amp; Egan intersection improvements.

Comment DateRow Comment Text

27-Feb-2009

Acquired right of way for roundabout. 10th and Egan right of way to be acquired for a separate construction project when needed.

**Manager FFY Summary Report**

05/01/2009 10:42 AM

AKSAS: 71047

Fed Proj #: MGS-STP-NH-0902(17) Status: COMPLETED

Project ID: 5800

Name: KTN TONGASS AVENUE LANE  
IMPROVEMENTS

Manager: MURPHY, ROBERT B

Construction Manager: SHEPARD, ALLEN K

Remarks: Construction contract is combined with PJ  
72194, KTN Tongass Ave. Pedestrian  
Improvements.

ATP Type	ATP DATE
PE to Location Apprv	05/05/1992
CA Appraise Acquire	10/26/1995
PE through Final PSE	05/21/1996
CA Construct	09/26/1998
CA Final PSE to Award	09/26/1998

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	28,461.52	0.00	0.00	0.00	28,461.52
2	4,501,912.45	4,501,912.45	0.00	0.00	0.00
3	2,619,682.00	2,617,761.01	0.00	0.00	1,920.99
4	1,797,376.26	1,797,376.26	0.00	0.00	0.00
Totals	8,947,432.23	8,917,049.72	.00	.00	30,382.51

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
GLACIER STATE CONTRACTORS	15-Dec-1998	1,394,408	

Scope Date	Scope Text
23-Jul-1999	PE and construction for the lane reconfiguration of Tongass Ave. between Third Ave. and West First St. Work to include sidewalks, transit facilities, pedestrian improvements, right of way acquisition, and parking facilities. Work shall also include grinding of the existing asphalt pavement and an overlay with new hot asphalt pavement.
Progress Date	Progress Text
02-Oct-2003	Final estimate package from construction 12/20/2001. Pending ROW financial reconciliation.
Problem Date	Problem Text
05-Feb-2001	City of Ketchikan concerned with premature failure on concrete collars around manholes convers. ADOT investigating the problem.

**Utility Information**

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date	Utility Scope Text
14-Jun-2000	No utility involvement.

**Right of Way Information**

Comment Date	Row Comment Text
27-Feb-2009	Closeout in progress, anticipate completion April 2009.

**Manager FFY Summary Report**

05/01/2009 10:42 AM

AKSAS: 71811

Fed Proj #: HPRL-STP-MGE-MGS-

Status: **COMPLETED**

Project ID: 9068

Name: **KETCHIKAN THIRD AVENUE EXTENSION**Manager: **MURPHY, ROBERT B****AK074**

Construction Manager:

Remarks: **Need ID 14119 for completion of the extension.**

ATP Type	ATP DATE
CA Appraise Acquire	05/08/1996
PE through Final PSE	05/08/1996
CA Utility Relocate	09/15/1998
CA Construct	08/20/1999
CA Final PSE to Award	08/20/1999

**Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
3	22.7	3	18-Sep-2008	25.0	0.0
4	18.2	4	18-Sep-2008	20.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	3,125,350.00	3,123,545.41	0.00	0.00	1,804.59
3	3,413,365.00	3,392,190.47	747.52	0.00	21,174.53
4	8,751,926.00	8,748,891.58	0.00	0.00	3,034.42
Totals	15,290,641.00	15,264,627.46	747.52	.00	26,013.54

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>02-Feb-2000</b>	<b>11,832,018</b>	

Scope Date	Scope Text
22-Apr-1996	Provide preliminary engineering and construction for the extension of Third Avenue. Work to include sidewalks, drainage, bridges, noise barriers, pedestrian overpass, right of way acquisition, and parking facilities.
Progress Date	Progress Text
02-Oct-2003	Final estimate package from construction 6/30/2003. Pending ROW audit, financial reconciliation & plans.

**Environmental Information**

Contact <b>MCLEOD, AMY NICOLE</b> Document <b>Ea</b>	Expected:	Approved <b>10-Jan-2002</b>
Environmental Permit Type / Number <b>COE 404</b>	Application	Expected Date <b>31-Jan-1996</b> Received Date <b>31-Oct-2002</b>
Progress Date <b>01-Jul-2002</b>	Environmental Progress Text	
	Permit modification received from ACOE.	

**Manager FFY Summary Report**

05/01/2009 10:42 AM

AKSAS: 71811

Fed Proj #: HPRL-STP-MGE-MGS- Status: **COMPLETED**

Project ID: 9068

Name: **KETCHIKAN THIRD AVENUE EXTENSION**  
**AK074**Manager: **MURPHY, ROBERT B**

Construction Manager:

**Utility Information**Contact: **THORSTEINSON, FREDRIK**Agreement Complete: **01-May-1999**

Utility Company

Utility Prelim Reloc Estimate

**GCI Communications****1,688****Ketchikan, City of****199,803**

Scope Date

Utility Scope Text

**14-Jun-2000**

Relocate existing overhead electrical transmission and distribution, telephone, and CATV.

Progress Date

Utility Progress Text

**06-Nov-2001**

Relocation is complete.

**Right of Way Information**

Comment Date

Row Comment Text

**27-Feb-2009**

Project ready for certification of ROW as of 4/18/02

Project to be closed after Tremont Drainage project is complete and transfer agreement with the City of Ketchikan has been executed.